

Act 15-25

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive branch for the Fiscal Year ending September 30, 2025. This bill has been drafted based on formal documents submitted by the Administration Policy Board on March 13, 2025: and formal documents submitted by HHS Finance dated March 28, 2025.

The District III Representative introduced the following Bill on the 2nd day of April, 2025.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

Tribal Operations Fiscal Year 2025 Supplemental Cross-Reference

Health & Human Services

Tribal Opioid Response 222-4095
Of a Request for Appropriation
Of FY 2025 TOR Grant funds \$191,367.70 Attachment #7

Maintenance 221-4220
Of a Request for Appropriation
Of FY 2025 IHS 105L Lease Rev. Funds \$75,641.31 Attachment #8

NIS Overhead 221-4190
Of a Request for Appropriation
Of FY 2025 IHS Self-Gov. funds \$436,934.73 Attachment #9

NIS Admin 221-4230
Of a Request for Appropriation
Of FY 2025 IHS Self-Gov. funds \$200,000.00 Attachment #10

Community Development

Housing Initiative 108-2350
Of a Request for Appropriation
Of FY 2025 Housing Initiative funds \$17,692,587.25 Attachment #11

Administration

Family Homeless Prevention 281-6290
Of a request for Appropriation

Of FY 2025 MN MFHA Grant	\$600,000.00	Attachment #12
FHPAP Tribal Set Aside 281-NEW Of a Request for Appropriation Of FY 2025 New Grant funds	\$448,395.00	Attachment #13
Youth at Work Grant 281-6230 Of a Request for Appropriation Of FY 2025 MN Grant funds	\$100,000.00	Attachment #14
MN Tourism-MLCV Partner 107-2265 Of a Request for Appropriation Of FY 2025 MN Tourism Grant funds	\$65,000.00	Attachment #15

Education

21 st Century 203-3340 Of a Request for Appropriation Of FY 2025 Self-Gov. funds	\$18,795.00	Attachment #16
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Section 1.02: Budget/Payroll revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2025 Community Development: a budget transfer to move monies from Community Development to the Project Management Budget to increase salaries, annual appraisals, and pay increase as submitted. (APB Attachment #6)

Community Development 104-1200	(\$17,698.80) to
Project Management 104-1290	\$17,698.80- Total

FY2025 Health & Human Services: a payroll budget revision to move monies to the Radiology budget as submitted. (Memo from HHS Finance dated 03/28/25)

Radiology 221-4000	\$5,886.40- Total
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Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2025, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 15-25

(Band Assembly Bill 21-03-15-25)

Introduced to the Band Assembly on this
Second day of April in the year
Two thousand twenty-five.

Passed by the Band Assembly on this
Second day of April in the year
Two thousand twenty-five.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 4-7-25


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

