

Act 02-25

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Administration Policy Board on December 12, 2024; Memo from HHS Finance dated December 10, 2024, and January 03, 2025.

The District III Representative introduced the following Bill on the 14th day of January, 2025.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive and Legislative Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

Tribal Operations Fiscal Year 2024 Supplemental Cross-Reference

Community Development

BIA IRR Roads 104-1230
Of FY 2024 Ref Funding Agreement \$1,110,248.00 Attachment #12

Health and Human Services

Foster Care 224-4680
Of FY 2024 Foster Care Trust Funds \$60,757.36 Attachment #15

Tribal Operations Fiscal Year 2025 Supplemental Cross-Reference

Department of Justice

Tribal Police 105-1600
Of
FY 2025 BIA Self Gov \$181,440.00 Attachment #11

Community Development

DI & DIII Ceremonial Building Remodel 305-0000
Of a Re-Appropriation of
Unspent FY 2024 ARPA Funds \$41,850.00 Attachment #13

DI & DIII Ceremonial Building Remodel 305-0000
Of a Appropriation of FY 2025
Permanent Initiative Funds \$3,082,806.00 Attachment #14

Health and Human Service

Family Preservation ARPA 224-4867 Of a Request for Re-Appropriation of FY 2024 ARPA Funds	\$389,615.77	Attachment #16
Strong Home Visiting 225-4407 Of FY2025 Grant Funds	\$111,214.00	Attachement #17
CWTCM 224-4760 Of FY 2025 Miscellaneous Funds	\$28,326.35	Attachment #18

Natural Resources

PPG Grant 251-5730 Of FY 2025 Grant Funds	\$144,000.00	Attachment #19
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Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2024 Education: a budget transfer to move monies from DI Preschool to the DII Preschool to clean up the budget as submitted. (APB Attachment #5)

DI Preschool 202-3640	(\$13,834.28) to
DII Preschool 202-3670	\$13,834.28- Total

FY2024 Health and Human Services: a budget revision to move monies from within budget due to late approval on biennium and annual payouts as submitted. (APB Attachment #6)

Elder Coordinator 223-4450	\$69,715.37- Total
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FY2024 Health and Human Services: a budget transfer to move monies from Contract Health to NIS Admin to balance budget due to extra expenses in the admin budget under contracting and HIS expenses as submitted. (APB Attachment # 7)

Contract Health 221-4210	(\$193,488.04) to
NIS Admin 221-4230	\$193,488.04- Total

FY24 Health and Human Services: a budget transfer to move monies from Social Nutrition to Elder Energy due to late approval of biennium budgets, clean up as submitted. (APB Attachment #8)

Social Nutrition 223-4490	(\$30,000.00) to
Elder Energy 223-4590	\$30,000.00 - Total

FY24 Health and Human Services: a budget transfer to move monies from Food shelf to CSS Director due to late approval of biennium budgets, clean up as submitted. (APB Attachment #9)

Food Shelf 223-4560	(\$13,837.06) to
CSS Director 223-4440	\$13,837.06- Total

FY24 Health and Human Services: a budget transfer to move monies from Social Nutrition to Elder Coordinator due to late approval of biennium budgets, clean up as submitted. (APB Attachment #10)

Social Nutrition 223-4490	(\$10,000.00) to
Elder Coordinator 223-4450	\$10,000.00- Total

FY25 Health and Human Services: a payroll budget revision for Foster Care as submitted (Memo from HHS Finance, Greta Sorvik, dated December 10, 2024):

Foster Care 224-4680	\$21,528.00
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FY25 Health and Human Services: a payroll budget revision for Public Health LPN as submitted (Memo from HHS Finance, Greta Sorvik, dated January 03, 2025):

Public Health LPN 225-4400	\$2,496.21
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Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.


Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 02-25

(Band Assembly Bill 21-03-02-25)

Introduced to the Band Assembly on this
Fourteenth day of January in the year
Two thousand twenty-five.

Passed by the Band Assembly on this
Fourteenth day of December in the year
Two thousand twenty-five.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 1-17-25


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

