

Act 10-25

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Administration Policy Board on February 13, 2025: Memos from Commissioner of Community Development dated January 11, 2025 & February 11, 2025.

The District III Representative introduced the following Bill on the 26th day of February, 2025.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive and Legislative Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

Tribal Operations Fiscal Year 2025 Supplemental Cross-Reference

Natural Resources

Wildlife 251-5540 Of FY 2025 State Grant Funds	\$2,000.00	Attachment #10
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Education

MN Personnel Development Grant 203-3290 Of FY 2025 State Grant Funds	\$129,323.00	Attachment #11
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Coordinated Tribal Solicitation Grant 203-NEW Of FY 2025 Funds	\$500,000.00	Attachment #12
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Health and Human Services

Families First Preservation Services 224-4790 Of FY 2025 State Grant Funds	\$223,088.00	Attachment #13
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Special Diabetes Program for Indians 221-4150 Of FY 2025 SDPI Funds	\$65,584.00	Attachment #14
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Domestic Violence Food Program 223-NEW Of FY 2025 UCARE Foundation Funds	\$30,000.00	Attachment #15
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Section 1.02: Payroll/Budget revision/transfers. The Band Assembly hereby authorizes the payroll/budget revision(s)/transfer(s) of programmatic funds for the following:

FY2025 Education: a budget revision for Preschool Nutrition requests to move funds within the budget as submitted (APB attachment #8)

Preschool Nutrition 202-3560 \$200,000.00-**Total**

FY2025 Education: a budget revision to transfer Net Revenue funds to D1 Preschool department as submitted to cover MLEE salary scale increase as submitted (APB attachment #9)

Pine Grove 203-3070 (\$200,000.00) to

NASS State Aid 203-3110 (\$115,880.28) to

Special Education 203-3210 (\$442,846.12) to

D1 Preschool 202-3640 \$758,726.40-**Total**

FY2024 Community Development: a payroll budget revision for Community Development Earthworks as submitted (Memo from Tracy Burr, Commissioner of Community Development, dated January 14, 2025):

Earthworks 104-1310 \$291.20

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.


Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 10-25

(Band Assembly Bill 21-03-10-25)

Introduced to the Band Assembly on this
Twenty-sixth day of February in the year
Two thousand twenty-five.

Passed by the Band Assembly on this
Twenty-sixth day of February in the year
Two thousand twenty-five.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 3-4-25


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

