

Act 33-25

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget/payroll revision(s)/transfer(s) for the Executive branch for the Fiscal Year ending September 30, 2025. This bill has been drafted based on formal documents submitted by the Chief Executive dated July 15, 2025, financial documents submitted by HHS Finance dated March 28, 2025, June 27, 2025, July 11, 2025, July 18, 2025, the Executive Director of Aanjibimaadizing dated May 29, 2025, June 17, 2025 and the Commissioner of Community Development dated May 05, 2025, June 09, 2025, July 11, 2025.

The District II Representative introduced the following Bill on the 23rd day of July, 2025.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2025</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Community Development		
Housing Low-rental stock 271-2900 Of a Request for Appropriation Of FY 2025 IHBG Funds	\$2,307,885.00	CE Memo Dated June 15, 2025 Item #1
Health & Human Services		
Early Intervention 224-NEW Of a Request for Appropriation Of FY 2025 Grant funds	\$128,571.00	CE Memo Dated June 17, 2025 Item #2
CDOMPA 222-4530 Of a Request for Appropriation Of FY 2025 Grant Funds	\$181,818.00	CE Memo Dated June 15, 2025 Item #3
Adult Protective Services 223-4460 Of a Request for Appropriation Of FY 2025 Grant Funds	\$100,000.00	CE Memo Dated June 15, 2025 Item #4
<u>Tribal Operations Fiscal Year 2025</u>	<u>Supplemental</u>	<u>Cross-Reference</u>

Section 1.02: Budget/Payroll revision/transfers. The Band Assembly hereby authorizes the budget/payroll revision(s)/transfer(s) of programmatic funds for the following:

FY2025 Health & Human Services: a budget revision for the Sexual Assault department as submitted. (Memo from the Chief Executive, dated July 15, 2025, Item #5)

Sexual Assault 223-4175 **\$20,207.71-Total**

FY2025 Health & Human Services: a payroll budget revision for the Radiology department as submitted. (Memo from HHS Finance, dated March 28, 2025)

Radiology Technician 221-4000 **\$5,886.40-Total**

FY2025 Health & Human Services: a payroll budget revision for the NIS Administration department as submitted. (Memo from HHS Finance, dated June 27, 2025)

NIS Administration 221-4230 **\$76,052.80-Total**

FY2025 Health & Human Services: a payroll budget revision for the NIS Administration department as submitted. (Memo from HHS Finance, dated July 11, 2025)

NIS Administration 221-4230 **\$2,017.60-Total**

FY2025 Health & Human Services: a payroll budget revision for the Family Services department as submitted. (Memo from HHS Finance, dated July 18, 2025)

CWTCM 224-4760 **\$25,200.00-Total**

FY2025 Aanjibimaadizing: a payroll budget revision to update the budget, as submitted. (Memo from Executive Director, dated May 29, 2025)

Administration 281-6770 **\$1,185.60-Total**

FY2025 Aanjibimaadizing: a payroll budget revision to update the budget, as submitted. (Memo from Executive Director, dated June 17, 2025)

Administration 281-6240 **\$1,227.20-Total**

FY2025 Community Development: a payroll budget revision to update the budget, as submitted. (Memo from the Commissioner of Community Development, dated May 05, 2025)

Building Official 104-1280 **\$457.60-Total**

FY2025 Community Development: a payroll budget revision to update the budget, as submitted. (Memo from the Commissioner of Community Development, dated June 09, 2025)

Earthworks 104-1310 **\$5,984.01-Total**

FY2025 Community Development: a payroll budget revision to update the budget, as submitted. (Memo from the Commissioner of Community Development, dated July 11, 2025)

Community Development 104-1200/271-2900 \$10,752.00-**Total**

FY2025 Community Development: a payroll budget revision to update the budget, as submitted. (Memo from the Commissioner of Community Development, dated July 11, 2025)

Community Development 108-2350 \$30,293.00-**Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2025, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 33-25

(Band Assembly Bill 21-04-33-25)

Introduced to the Band Assembly on this
Twenty-third day of July in the year
Two thousand twenty-five.

Passed by the Band Assembly on this
Twenty-third day of July in the year
Two thousand twenty-five.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 7-31-25


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

