

Act 18-25

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive branch for the Fiscal Year ending September 30, 2025. This bill has been drafted based on formal documents submitted by the Administration Policy Board on March 27, 2025; and formal documents submitted by HHS Finance dated March 31, 2025; and formal documents submitted by Commissioner of Education dated March 31, 2025.

The District I Representative introduced the following Bill on the 9th day of April, 2025.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2025</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
--	----------------------------	-------------------------------

Health & Human Services

Food Commods 223-4520 Of a Request for Appropriation Of FY 2025 USDA Food Dis. funds	\$184,064.00	Attachment #7
--	--------------	---------------

Natural Resources

DNR General 251-5300 Of a Request for Re-Appropriation Of FY 2025 Permanent Initiative funds	\$79,897.00	Attachment #8
--	-------------	---------------

DNR General 251-5300 Of a Request for Appropriation Of FY 2025 Permanent Initiative funds	\$42,000.00	Attachment #9
---	-------------	---------------

Administration

Margaret Cargill 107-NEW Of a request for Appropriation Of FY 2025 Margaret Cargill Donation	\$50,000.00	Attachment #10
--	-------------	----------------

Section 1.02: Budget/Payroll revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2025 Health & Human Services: a payroll budget revision to move monies to the Transportation budget as submitted. (Memo from HHS Finance dated 03/31/25)

Transportation 221-4360 \$6,572.80-**Total**

FY2025 Health & Human Services: a payroll budget revision to move monies to the Overhead budget as submitted. (Memo from HHS Finance dated 03/31/25)

Overhead 221-4190 \$58,068.80-**Total**

FY2025 Education: a payroll budget revision to move monies to the MLEE budget as submitted. (Memo from Commissioner of Education dated 03/31/25)

MLEE 202-3500 \$80,757.60-**Total**

MLEE 202-3510 \$29,607.20-**Total**

MLEE 202-3570 \$443,312.80-**Total**

MLEE 203-3640 \$110,731.20-**Total**

MLEE 202-3680 \$38,152.80-**Total**

FY2025 Education: a payroll budget revision to move monies to the NASS budget as submitted. (Memo from Commissioner of Education dated 03/31/25)

NASS 203-3200 \$21,091.20-**Total**

MLEE 203-3230 \$10,857.60-**Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2025, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 18-25

(Band Assembly Bill 21-03-18-25)

Introduced to the Band Assembly on this
Ninth day of April in the year
Two thousand twenty-five.

Passed by the Band Assembly on this
Ninth day of April in the year
Two thousand twenty-five.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 4-16-25


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

