

Act 23-25

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget/payroll revision(s)/transfer(s) for the Executive and Legislative branches for the Fiscal Year ending September 30, 2025. This bill has been drafted based on formal documents submitted by the Administration Policy Board from April 24, 2025 minutes; financial documents submitted by HHS Finance dated April 29, 2025 and May 02, 2025; and financial documents submitted by Legislative Affairs Director dated May 07, 2025.

The District I Representative introduced the following Bill on the 14th day of May, 2025.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive and Legislative Branches for the Fiscal Year ending September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2025</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Health & Human Services		
NIS Overhead 221-4190 Of a Request for Appropriation Of FY 2025 Self-Gov. funds	\$65,643.00	Attachment #7
Social Nutrition 223-4510 Of a Request for Appropriation Of FY 2025 Title VI Grant	\$48,339.00	Attachment #8
Diabetes 221-4150 Of a Request for Appropriation Of FY 2025 SDPI Funds	\$196,754.00	Attachment #9
MFPTI State Grant 221-4265 Of a Request for Appropriation Of FY 2025 Billing Revenue	\$142.20	Attachment #10
Natural Resources		
GLIFWC Funds 251-NEW Of a Request for Appropriation Of FY 2025 GLIFWC Funds	\$40,000.00	Attachment #11

Circle of Flight 251-5360 Of a Request for Appropriation Of FY 2025 BIA COF funds	\$29,843.00	Attachment #12
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Fire Prep 251-5490 Of a Request for Appropriation Of FY 2025 BIA funds	\$67,692.00	Attachment #13
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Land Management 251-5950 Of a Request for Appropriation Of FY 2025 Perm Initiative funds	\$698,310.00	Attachment #14
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Education

Operations & Maintenance 203-3250 Of a Request for Appropriation Of FY 2025 Self-Governance funds	\$51,399.00	Attachment #15
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Minnesota Indian Affairs Council Language 206-3365 Of a Request for Appropriation Of FY 2025 Self-Governance funds	\$80,750.00	Attachment #16
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Section 1.02: Budget/Payroll revision/transfers. The Band Assembly hereby authorizes the budget/payroll revision(s)/transfer(s) of programmatic funds for the following:

FY2025 Community Development: a budget revision to move monies within the budget to clear up negative budget as submitted. (APB attachment #5)

Elderly Rehab 271-2700	\$295,084.50- Total
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FY2025 Community Development: a budget revision to move monies within the budget to clear up negative budget as submitted. (APB attachment #6)

Housing Initiative Funds 108-2340	\$1,860,000.00-to
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Elderly Rehab 271-2700	\$1,860,000.00- Total
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FY2025 Legislative: a payroll budget revision to increase the hourly pay of the Assistant Band Assembly Clerk from within budget as submitted. (memo from Legislative Affairs Director, dated May 07, 2025)

Legislative 101-1400	\$4,840.00- Total
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FY2025 Health and Human Services: a payroll budget revision to Transportation Department for Transportation Specialist positions to move monies from within budget as submitted. (memo from HHS Finance, dated April 29, 2025).

Transportation 221-4360	\$32,699.20- Total
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FY2025 Health and Human Services: a payroll budget revision for Clinical Coordinator Positions to move monies from within the budget, as submitted. (memo from HHS Finance, dated May 02, 2025).

Clinical Coordinator 221-4200

\$7,113.60-**Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2025, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

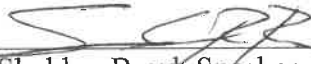
Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 23-25

(Band Assembly Bill 21-03-23-25)

Introduced to the Band Assembly on this
Fourteenth day of May in the year
Two thousand twenty-five.

Passed by the Band Assembly on this
Fourteenth day of May in the year
Two thousand twenty-five.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 5-20-25


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

