

**Act 82-22**

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer/revision for the Judicial and Executive Branches for the Fiscal Year ending September 30, 2022. This bill has been drafted based on formal documents submitted by the Court Administrator on September 16, 2022 and the Administration Policy Board on September 20, 2022.

The District II Representative introduced the following Bill on the 28<sup>th</sup> day of September, 2022.

**BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:**

**Section 1: Governmental operations.** The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2022.

**Section 1.01: Appropriation and authorizations of expenditures.** The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2022</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
<b>Executive Branch</b>		Administration Policy Board Minutes (September 15, 2022)
<b>Health &amp; Human Services</b>		
WIC 226-4500-4 Of FY2022 Grant Funds	\$1,529.00	Attachment # 10
HHS Information Systems 221-4130-4 Of FY2022 Grant Funds	\$38,116.00	Attachment # 11
State Mental Health 222-4660-2 Of FY2022 Grant Funds	\$140,001.00	Attachment # 12
Child Home Visit 225-4405-2 Of FY2022 Grant Funds	\$134,620.00	Attachment # 13
Central Minnesota Council on Aging 223-NEW Of FY2022 Grant Funds	\$30,000.00	Attachment # 14
<b>Education</b>		
MLEE District 3 Preschool 202-3680-3 Of FY2022 Grant Funds	\$1,000.00	Attachment # 15

**Natural Resources**

DNR General 251-5300-4  
Of FY2022 Grant Funds \$8,445.00 Attachment # 17

**Community Development**

Housing Initiative Loans 108-2340-0  
Of FY2022 ARPA SLFRF Funds \$1,179,059.92 Attachment # 18

**Section 1.02: Budget revision/transfers.** The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

**FY2022 Natural Resources:** a budget revision to move monies within the Fire Prep budget to cover negative line items as submitted (Attachment # 5):

Fire Prep 251-5490-4 \$39,380.22 – **Total**

**FY2022 Natural Resources:** a budget transfer from Wildland to Fire Prep to cover current negative lines through the remainder of the fiscal year as submitted (Attachment # 6):

Wildland 251-5530-0 (\$57,976.22) to

Fire Prep 251-5490-4 \$57,976.22

**FY2022 Natural Resources:** a budget transfer from Land Acquisitions to Property Taxes for the 2<sup>nd</sup> half of property taxes as submitted (Attachment # 7):

Land Acquisitions 251-5990-0 (\$640,236.81) to

Property Taxes 251-5993-0 \$640,236.81

**FY2022 Health & Human Services:** a budget revision to move monies within the Child Welfare Initiative budget with granting agency approval as submitted (Attachment # 8):

Child Welfare Initiative 224-4865-2 \$52,145.23 – **Total**

**FY2022 Health & Human Services:** a budget revision to move monies within the ARPA M&I budget to construct the mobile unit garage as submitted (Attachment # 9):

ARPA M & I 221-4030-4 \$706,866.00 – **Total**

**FY2022 Judicial:** a budget revision to move monies within the Healing to Wellness Grant budget to correct initial calculation errors within the contractual categories and to update the indirect cost as required and submitted (Memo dated September 16, 2022):

Healing to Wellness 103-1540-1 \$66,719.50 – **Total**

**Section 1.03: Grant funds.** All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2022. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Section 1.04: Purposes of expenditures.** All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

**Act 82-22**

**(Band Assembly Bill 20-02-82-22)**

Introduced to the Band Assembly on this  
Twenty-eighth day of September in the year  
Two thousand twenty-two.

Passed by the Band Assembly on this  
Twenty-eighth day of September in the year  
Two thousand twenty-two.

  
Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: September 28, 2022

  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

