

**Ordinance 10-22**

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Years ending September 30, 2021 and September 30, 2022. This bill has been drafted based on formal documents submitted by the Administration Policy Board on November 5, 2021.

The District II Representative introduced the following Bill on the 17<sup>th</sup> day of November, 2021.

**IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:**

**Section 1: Governmental operations.** The Band Assembly hereby appropriates and authorizes expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Years ending September 30, 2021 and September 30, 2022.

**Section 1.01: Appropriation and authorizations of expenditures.** The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
<b>Executive Branch</b>		Administration Policy Board Minutes (November 4, 2021)
<b>Administration</b>		
American Rescue Plan Coronavirus State & Local Fiscal Recovery Funds ("CSLFRF") 100-1930-1 Of FY2021 Grant Funds	\$1,105,763.00	Attachment # 16
<b>Health &amp; Human Services</b>		
Federal Communications Commission ("FCC") 221-4375-1 Of FY2021 Grant Funds	\$310,276.99	Attachment # 17
Building Maintenance 221-4220-4 Of FY2021 Grant Funds	\$114,651.00	Attachment # 21
Optometry 221-4260-4 Of FY2021 Grant Funds	\$76,733.00	Attachment # 22

<u>Tribal Operations Fiscal Year 2022</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
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**Executive Branch**

Administration Policy  
Board Minutes  
(November 4, 2021)

**Health & Human Services**

Tribal SHIP Grant 225-4100-2 Of FY2022 Grant Funds	\$95,276.00	Attachment # 18
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Tribal Tobacco Grant 225-4810-2 Of FY2022 Grant Funds	\$95,276.00	Attachment # 19
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Substance Abuse and Mental Health Administration SAMHSA Tribal Response TOR 222-4095-1 Of FY2022 Grant Funds	\$251,000.00	Attachment # 20
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**Education**

Education American Rescue Plan (“ARP”) 203-3265-4 Of FY2022 Grant Funds	\$1,718,620.00	Attachment # 23
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**Section 1.02: Budget revision/transfers.** The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

**FY2021 Department of Justice – Tribal Police:** a budget revision to move monies within the BIA Drug Enforcement budget for year-end clean up as submitted (Attachment #12):

BIA Drug Enforcement 105-1630-1	\$20,058.89 – <b>Total</b>
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**FY2021 Administration:** a budget revision to move monies within the Aanjibimaadizing PL budget for year-end budget clean up as submitted (Attachment #13):

Aanjibimaadizing PL 281-6770-4	\$350,727.61 – <b>Total</b>
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**FY2021 Natural Resources:** a budget revision to move monies within the Fire Prep budget for year-end budget clean up as submitted (Attachment #14):

Fire Prep 251-5490-4	\$45,073.51 – <b>Total</b>
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**FY2021 Natural Resources:** a budget revision to move monies within the Wildland budget for year-end budget clean up as submitted (Attachment #15):

Wildland 251-5530-0	\$20,980.98 – <b>Total</b>
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**Section 1.03: Grant funds.** All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021 or 2022. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.


**Section 1.04: Purposes of expenditures.** All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

**Ordinance 10-22**

**(Band Assembly Bill 19-04-10-22)**

Introduced to the Band Assembly on this  
Seventeenth day of November in the year  
Two thousand twenty-one.

Passed by the Band Assembly on this  
Seventeenth day of November in the year  
Two thousand twenty-one.

  
Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: November 18, 2021

  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

