

Act 70-22

An Act of Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer/revision for the Executive Branch for the Fiscal Year ending September 30, 2022. This bill has been drafted based on formal documents submitted by the Administration Policy Board on August 15, 2022.

The District III Representative introduced the following Bill on the 24th day of August, 2022.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2022.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2022</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (August 11, 2022)
Community Development		
IHBG 271-2900-1 Of FY2022 Grant Funds	\$1,754,335.00	Attachment # 16
Administration		
CERA-US Treasury 271-2760-1 Of FY2022 Grant Funds	\$21,331.00	Attachment # 17
Natural Resources		
AIR 251-5410-1 Of FY2022 Grant Funds	\$37,000.00	Attachment # 18
AIR 251-5410-1 Of FY2022 Grant Funds	\$150,000.00	Attachment # 19
Education		
21 st Century Community Learning Centers 203-3340-4 Of FY2022 Grant Funds	\$97,307.00	Attachment # 20

BIE S/G CARES Act – Operations 203-3245-4 Of FY2022 Grant Funds	\$63,000.00	Attachment # 21
School Improvement 203-3375-4 Of FY2022 Grant Funds	\$97,500.00	Attachment # 22
Enhancement 203-3370-4 Of FY2022 Grant Funds	\$30,023.00	Attachment # 23
Academic Enrichment 203-3395-4 Of FY2022 Grant Funds	\$10,125.00	Attachment # 24
MLEE ECFE 202-3590-2 Of FY2022 Grant Funds	\$10,000.00	Attachment # 25

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2022 Community Development: a budget transfer from Roads to Public Works Solid Waste to cover negative lines and anticipated expenses through the remainder of the fiscal year as submitted (Attachment # 11):

Roads 104-1330-4	(\$105,000.00) to
Public Works Solid Waste 104-1320-0	\$105,000.00 – Total

FY2022 Community Development: a budget revision to move monies within the Housing Elderly Rehab budget to cover negative line items as submitted (Attachment # 12):

Housing Elderly Rehab 271-2700-0	\$287,000.00 – Total
----------------------------------	-----------------------------

FY2022 Community Development: a budget transfer from ARPA Remodel Project to Elderly Rehab to increase the construction and cover negative consulting line items within budget as submitted (Attachment # 13):

ARPA Remodel Project 104-1325-1	(\$280,000.00) to
Elderly Rehab 271-2700-0	\$280,000.00 – Total

FY2022 Administration: a budget transfer from Aanjibimaadizing Child Care Renovations to Aanjibimaadizing PL-477 for construction as submitted (Attachment # 14):

Aanjibimaadizing Child Care Renovations 301-0000-0	(\$976,637.75) to
Aanjibimaadizing PL-477 281-6770-4	\$976,637.75 – Total

FY2022 Education: a budget transfer from BIE S/G CARES Act-IT to BIE S/G CARES Act-Operations to support contract service for installation of wireless updates throughout Pine Grove, Abinojiiyag Elementary and NASS Middle & High Schools as submitted (Attachment # 15):

BIE S/G CARES Act-IT 203-3125-4 (\$55,206.87) to

BIE S/G CARES Act-Operations 203-3245-4 \$55,206.87 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2022. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 70-22

(Band Assembly Bill 20-02-70-22)

Introduced to the Band Assembly on this
Twenty-fourth day of August in the year
Two thousand twenty-two.

Passed by the Band Assembly on this
Twenty-fourth day of August in the year
Two thousand twenty-two.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 8/29/22



Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

