

Ordinance 17-22

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures and budget revisions/transfers for the Executive and Judicial Branches for the Fiscal Years ending September 30, 2021 and September 30, 2022. This bill has been drafted based on formal documents submitted by the Administration Policy Board on December 14, 2021 and by the Judicial Branch on December 17, 2021.

The District III Representative introduced the following Bill on the 29th day of December, 2021.

IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revisions/transfers for the Executive and Judicial Branches for the Fiscal Years ending September 30, 2021 and September 30, 2022.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2021</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (December 9, 2021)
Health & Human Services		
Federal Communications Commission Telehealth funding 221-4375-1 Of FY2021 Grant Funds	(\$310,276.99)	Attachment #18
Education		
Title VI 203-3120-1 Of FY2021 Grant Funds	\$41,647.00	Attachment #22
<u>Tribal Operations Fiscal Year 2022</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (December 9, 2021)
Health & Human Services		

Pop Council IMAGEN Grant 223-4755-3 Of FY2022 Grant Funds	\$4,000.00	Attachment # 12
Coordinated Tribal Assistance Solicitation (CTAS) Sexual Assault Grant 223-4880-1 Of FY2022 Grant Funds	\$505,127.63	Attachment # 13
Crime Victim Services Grant 223-4950-1 Of FY2022 Grant Funds	\$1,546,148.00	Attachment # 14
Tribal Victims Set Aside 2019-Victims of Crime Sexual Assault 223-4730-1 Of FY2022 Grant Funds	\$227,831.00	Attachment # 15
Safe Harbor Grant 223-4735-1 Of FY2022 Grant Funds	\$150,789.90	Attachment #16
OVC Tribal Set Aside 2018-VO-GX Grant 223-4910-1 Of FY2022 Grant Funds	\$225,575.52	Attachment #17

Administration

Aanjobimaadizing Community Services Block Grant 281-6745-2 Of FY2022 Grant Funds	\$74,492.00	Attachment #19
Aanjobimaadizing Minnesota Community Action Grant 281-6765-2 Of FY2022 Grant Funds	\$63,696.00	Attachment #20
Elder Supplemental 107-2370-0 Of FY2022 Elder Supplement Funds	\$168,544.80	Attachment #21

Education

Comprehensive Literacy State Development 203-3320-1 Of FY2022 Self-Governance Funds	\$26,000.00	Attachment #23
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Judicial

Court Renovation 315-4000-0 Of a Re-Appropriation of FY2021 Permanent Initiative Funds	\$1,461,713.36	Memo from Court Administrator dated (December14, 2021)
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Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2021 Health & Human Services: a budget transfer from Elder Disability to Social Services for year-end clean up as submitted (Attachment # 5):

Elder Disability 223-4435-0 (\$21,566.90) to

Social Services 224-4840-0 \$21,566.90 – **Total**

FY2021 Health & Human Services: a budget revision to move monies within the Building Maintenance budget for year-end budget clean up as submitted (Attachment # 6):

Building Maintenance 221-4220-4 \$39,306.56 – **Total**

FY2021 Health & Human Services: a budget revision to move monies within the ALU O/M budget for year-end budget clean up as submitted (Attachment # 7):

ALU O/M 221-4370-4 \$32,949.69 – **Total**

FY2021 Health & Human Services: a budget revision to move monies within the Circle of Health budget for year-end budget clean up as submitted (Attachment # 8):

Circle of Health 100-2330-0 \$429,510.85 – **Total**

FY2021 Community Development: a budget revision to move monies within the Transitional Housing budget for year-end budget clean up as submitted (Attachment # 9):

Transitional Housing 271-2710-0 \$19,194.25 – **Total**

FY2021 Community Development: a budget revision to move monies within the Housing Administration budget for year-end budget clean up as submitted (Attachment # 10):

Housing Administration 271-2750-0 \$29,289.82 – **Total**

FY2021 Community Development: a budget revision to move monies within the Water/Wastewater budget for year-end budget clean up as submitted (Attachment # 11):

Water/Wastewater 104-1300-0 \$127,941.71 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021 or 2022. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

Ordinance 17-22

(Band Assembly Bill 19-04-17-22)


Introduced to the Band Assembly on this
Twenty-ninth day of December in the year
Two thousand twenty-one.

Passed by the Band Assembly on this
Twenty-ninth day of December in the year
Two thousand twenty-one.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: January 3, 2022


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND