

## Ordinance 01-22

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Year ending September 30, 2021. This bill has been drafted based on formal documents submitted by the Administration Policy Board on September 24<sup>th</sup> and September 27<sup>th</sup>, 2021.

The District I Representative introduced the following Bill on the 6<sup>th</sup> day of October, 2021.

### **IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:**

**Section 1: Governmental operations.** The Band Assembly hereby appropriates and authorizes expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Year ending September 30, 2021.

**Section 1.01: Appropriation and authorizations of expenditures.** The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

| <u>Tribal Operations Fiscal Year 2021</u>                                   | <u>Supplemental</u> | <u>Cross-Reference</u>                                   |
|---|---------------------|--|
| <b>Executive Branch</b>   |                     | Administration Policy Board Minutes (September 23, 2021) |
| <b>Administration</b>   |                     |  |
| Aanjibimaadizing Interest Fund 281-6772-0 Of FY2021 Interest Income Funds   | \$282,685.73        | Attachment # 28  |
| Aanjibimaadizing ACF Emergency Language Grant 281-NEW Of FY2021 Grant Funds | \$82,609.00         | Attachment # 29  |
| <b>Health &amp; Human Services</b>  |                     |  |
| Medical Improvement MIPPA 223-4495-1 Of FY2021 Grant Funds                  | \$5,680.00          | Attachment # 30  |

**Section 1.02: Budget revision/transfers.** The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

**FY2021 Administration:** a budget revision to move monies within the Aanjibimaadizing LTH-SSE Homeless support budget to address salaries and future spending forecast through the end of the grant fiscal year, December 31, 2021, as submitted (Attachment # 24):

Aanjibimaadizing LTH-SSF Homeless support budget 281-6250-2 \$23,593.37 – **Total**

**FY2021 Health & Human Services:** a budget revision to move monies within the Shelter Crime Victims Services budget into various line items with granting agency approval as submitted (Attachment # 25):

Shelter Crime Victims Services 223-4950-1 \$30,818.40 – **Total**

**FY2021 Health & Human Services:** a budget revision to move monies within the OVAW Sexual Assault Program budget to move monies within budget into various line items as submitted (Attachment # 26):

OVAW Sexual Assault Program 223-4880-1 \$81,601.48 – **Total**

**FY2021 Department of Justice:** a budget revision to move monies within the Law Enforcement budget to move monies within budget for year-end clean-up as submitted (Attachment # 27):

Law Enforcement 105-1600-4 \$72,647.00 – **Total**

**FY2021 Office of the Chief Executive:** a budget revision to move monies within the Chief Executive budget for clean-up and increase equipment line to support the trade-in of two vehicles as submitted (Attachment # 2 of Administration Policy Board Minutes dated September 24, 2021):

Chief Executive 102-2000-5 \$78,810.07 – **Total**

**Section 1.03: Grant funds.** All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2021. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Section 1.04: Purposes of expenditures.** All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

**Ordinance 01-22**

**(Band Assembly Bill 19-04-01-22)**

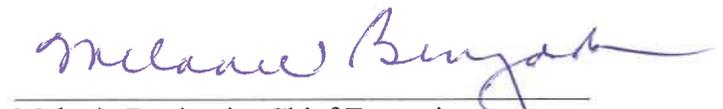
Introduced to the Band Assembly on this  
Sixth day of October in the year  
Two thousand twenty-one.

Passed by the Band Assembly on this  
Sixth day of October in the year  
Two thousand twenty-one.

  
Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: October 10, 2021

  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

