

Act 85-22

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures for the Executive, Judicial and Legislative Branches for the Fiscal Years ending September 30, 2022 and September 30, 2023. This bill has been drafted based on formal documents submitted by the Administration Policy Board on October 4, 2022; the Court Administrator on October 11, 2022; and the Commissioner of Finance on October 14, 2022.

The District I Representative introduced the following Bill on the 19th day of October, 2022.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive, Judicial and Legislative Branches for the Fiscal Years ending September 30, 2022 and September 30, 2023.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2022</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (September 28, 2022)
Administration		
Administration 107-NEW-1 Of FY2022 Grant Funds	\$3,132,900.00	Attachment # 15
Judicial Branch		
Tribal Court 103-1500-4 Of FY2022 Self-Governance Funds	\$5,173.00	Memo from Court Administrator (October 11, 2022)

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2022 Office of Management and Budget (OMB): a payroll budget revision to move monies within the OMB budget to cover payroll expenditures as submitted (Email dated October 14, 2022 from the Commissioner of Finance):

Office of Management and Budget 101-2100-5 \$89,552.73 – **Total**

FY2023 Office of Management and Budget (OMB): a payroll budget revision to move monies within the OMB budget to cover payroll expenditures as submitted (Email dated October 14, 2022 from the Commissioner of Finance):

Office of Management and Budget 101-2100-5 \$92,251.54 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2022 or Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.


Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 85-22

(Band Assembly Bill 20-02-85-22)

Introduced to the Band Assembly on this
Nineteenth day of October in the year
Two thousand twenty-two.

Passed by the Band Assembly on this
Nineteenth day of October in the year
Two thousand twenty-two.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: October 20, 2022


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

