Ordinance 45-22

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Year ending September 30, 2022. This bill has been drafted based on formal documents submitted by the Assistant Commissioner of Administration via Commissioner's Order 2022-05 on April 21, 2022.

The District II Representative introduced the following Bill on the 27th day of April, 2022.

IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Year ending September 30, 2022.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

Supplemental

Tribal Operations Fiscal Voor 2022

Tribai Operations riscal Year 2022	Supplemental	Cross-Reference
Executive Branch Department of Justice - Tribal Police		Administration Commissioner's Order 2022-05 (April 21, 2022)
Law Enforcement 105-1600-4 Of FY2022 Self-Governance Funds	\$111,479.00	
Health & Human Services		
WIC 225-4500-2 Of FY2022 Grant Funds	\$28,816.00	
CD Outreach 222-4610-2 Of FY2022 Grant Funds	\$124,621.00	
ICWA Primary 224-4800-2 Of FY2022 Grant Funds	\$67,093.00	

Community Development

Public Works 7239-104-1260-1

\$171,500.00

Of a Re-Appropriation of FY2021 Permanent Initiative Funds

Public Works 7241-104-1260-1

\$9,228.00

Of a Re-Appropriation of FY2021 Permanent Initiative Funds

Public Works 7243-104-1260-1

\$35,807.86

Of a Re-Appropriation of FY2021 Permanent Initiative Funds

Public Works 7248-104-1260-1

\$146,025.50

Of a Re-Appropriation of FY2021 Housing Initiative Funds

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2022 Health & Human Services: a budget revision to move monies within the Food Commods budget as submitted:

Food Commods 223-4520-1

\$24,500.00 - Total

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2022. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

Ordinance 45-22

(Band Assembly Bill 20-01-45-22)

Introduced to the Band Assembly on this Twenty-seventh day of April in the year Two thousand twenty-two.

Passed by the Band Assembly on this Twenty-seventh day of April in the year Two thousand twenty-two.

Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: april 30, 2022

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

