

Act 86-22

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2022 and September 30, 2023. This bill has been drafted based on formal documents submitted by the Administration Policy Board on October 20, 2022; D2 Legislative Aide on October 20, 2022; Commissioner of Finance on October 27, 2022; and the Executive Director of the Office of Gaming Regulation & Compliance on October 27, 2022.

The District II Representative introduced the following Bill on the 2nd day of November, 2022.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2022 and September 30, 2023.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2022</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (October 13, 2022)
Administration		
Aanjibimaadizing 281-6770 Of FY2022 Self-Governance Funds	\$61,723.00	Attachment # 19
Aanjibimaadizing 281-6770 Of FY2022 Self-Governance Funds	\$77,707.00	Attachment # 20
Education		
Federal Early Head Start 202-3500 Of FY2022 Grant Funds	\$17,621.00	Attachment # 22
Federal Head Start 202-3570 Of FY2022 Grant Funds	\$52,640.00	Attachment # 23
Health & Human Services		
Title IV-E, Subpart 1 224-4860 Of FY2022 Grant Funds	\$156.00	Attachment # 25

Title IV-B, Subpart 2 224-4870 Of FY2022 Grant Funds	\$48.00	Attachment # 26
HHS Information System 221-4130 Of FY2022 Self-Governance Funds	\$217,961.00	Attachment # 27
I.H.S. S/G Covid 19 221-4040 Of FY2022 Self-Governance Funds	\$33,883.00	Attachment # 28

<u>Tribal Operations Fiscal Year 2023</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
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Executive Branch

Administration Policy
Board Minutes (October
13, 2022)

Administration

Tribal Child Support Enforcement 107-2210 Of FY2023 Grant Funds	\$758,388.00	Attachment # 18
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Quest Aanji 281-NEW Of FY2023 Grant Funds	\$493,552.44	Attachment # 21
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Health & Human Services

Food Commods 223-4520 Of FY2023 Grant Funds	\$150,542.00	Attachment # 24
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Legislative

OMB 101-2100 Of FY2023 Investment Income Funds	\$632,000.00	Memo from Commissioner of Finance (October 14, 2022)
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Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2023 Natural Resources: a budget transfer from Aanjibimaadizing Interest to Enrollments to provide funds for salary and fringe for the Enrollment Family Tree Specialist with the Enrollments Office as submitted (Attachment # 17):

Aanjibimaadizing 281-6772	(\$46,042.00) to
Enrollments 251-5320	\$46,042.00

FY2023 Legislative: a budget revision to move monies within the District II Legislative budget as submitted (Memo from D2 Legislative Aide dated October 20, 2022):

District II Legislative 101-1020 \$130,995.00 – **Total**

FY2022 Gaming Regulatory Authority (GRA-Compliance): a payroll budget revision to move monies within the GRA-Compliance budget to cover payroll expenditures as submitted (Memo dated October 28, 2022 from the Executive Director):

GRA-Compliance 106-1880 \$129,944.40 – **Total**

FY2023 Gaming Regulatory Authority (GRA-Compliance): a payroll budget revision to move monies within the GRA-Compliance budget to cover payroll expenditures as submitted (Memo dated October 28, 2022 from the Executive Director):

GRA-Compliance 106-1880 \$133,842.73 – **Total**

FY2022 Gaming Regulatory Authority (Surveillance): a payroll budget revision to move monies within the Surveillance budget to cover payroll expenditures as submitted (Memo dated October 28, 2022 from the Executive Director):

Surveillance 106-1860 \$225,679.09 – **Total**

FY2023 Gaming Regulatory Authority (Surveillance): a payroll budget revision to move monies within the Surveillance budget to cover payroll expenditures as submitted (Memo dated October 28, 2022 from the Executive Director):

Surveillance 106-1860 \$257,980.42 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2022 or Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 86-22

(Band Assembly Bill 20-02-86-22)

Introduced to the Band Assembly on this
Second day of November in the year
Two thousand twenty-two.

Passed by the Band Assembly on this
Second day of November in the year
Two thousand twenty-two.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: November 3, 2022 
Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

