

Ordinance 51-22

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures for the Executive Branch for the Fiscal Year ending September 30, 2022. This bill has been drafted based on formal documents submitted by the Administration Policy Board on May 24, 2022.

The District I Representative introduced the following Bill on the 1st day of June, 2022.

IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2022.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2022</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (May 17, 2022)
Education		
NAS Full Service School 203-NEW-2 Of FY2022 Grant Funds	\$274,320.45	Attachment # 8
Administration		
Aanjobimaadizing Homeowners Assistance Funds (HAF) 271-2667-1 Of FY2022 Grant Funds	\$1,105,267.50	Attachment # 9
Aanjobimaadizing ARPA 281-NEW-0 Of FY2022 Grant Funds	\$600,000.00	Attachment # 10
Aanjobimaadizing PL 477 281-6770-4 Of FY2022 Self-Governance Funds	\$76,221.00	Attachment # 11
Health & Human Services		
Title IV-B, Subpart 2 224-4870-1 Of FY2022 Grant Funds	\$6,035.00	Attachment # 12

Food Distribution 223-4520-1
Of FY2022 Grant Funds \$192,804.00 Attachment # 13

Youth Skills 223-4780-2
Of FY2022 Grant Funds \$105,980.00 Attachment # 14

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2022 Natural Resources: a budget transfer from DNR General to AIR to fix deficit as submitted (Attachment # 4):

DNR General 251-5300-4 (\$8,668.07) to
AIR 251-5410-1 \$8,668.07– **Total**

FY2022 Health & Human Services: a budget revision to move monies within the IHS S/G Covid 19 budget into various line items as submitted (Attachment # 5):

IHS S/G Covid 19 221-4040-4 \$238,644.05 – **Total**

FY2022 Health & Human Services: a budget revision to move monies within the CD Outreach budget to better meet the needs of the community through the remainder of the fiscal year as submitted (Attachment # 6):

CD Outreach 222-4610-2 \$16,946.82 – **Total**

FY2022 Health & Human Services: a budget revision to move monies within the Youth Skills budget as submitted (Attachment # 7):

Youth Skills 223-4780-2 \$26,000.00 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2022. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

Ordinance 51-22

(Band Assembly Bill 20-01-51-22)

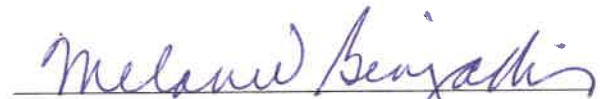
Introduced to the Band Assembly on this
First day of June in the year
Two thousand twenty-two.

Passed by the Band Assembly on this
First day of June in the year
Two thousand twenty-two.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: June 2, 2022


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

