

Act 75-22

An Act of Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer/revision for the Executive Branch for the Fiscal Year ending September 30, 2022. This bill has been drafted based on formal documents submitted by the Administration Policy Board on August 31, 2022.

The District I Representative introduced the following Bill on the 7th day of September, 2022.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2022.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2022</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (August 25, 2022)
Health & Human Services		
Elder Energy 223-4590-0 Of FY2022 ARPA SLFRF Funds	\$320,600.00	Attachment # 4
Mental Health 222-4650-0 Of FY2022 Grant Funds	\$15,000.00	Attachment # 5
Child Home Visit 225-4405-2 Of FY2022 Grant Funds	\$163,996.00	Attachment # 6
Child Welfare Initiative 224-NEW Of FY2022 ARPA SLFRF Funds	\$989,007.00	Attachment # 7
Education		
D3 Hinckley Early Head Start Construction 202-3645-1 Of FY2022 ARPA SLFRF Funds	\$1,300,000.00	Attachment # 8
Title VI 203-3120-4 Of FY2022 Grant Funds	\$40,269.00	Attachment # 9

Community Development

Public Works 104-1320-0
Of FY2022 ARPA SLFRF Funds \$325,000.00 Attachment # 10

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2022 Health & Human Services: a budget transfer from Emergency Assistance to Elder Coordinator, Food Distribution, and Food Shelf to cover current deficit amounts and expected expenses through the fiscal year as submitted (Attachment # 3):

Emergency Assistance 223-4160-0	(\$115,000.00) to
Elder Coordinator 223-4450-0	\$40,000.00
Food Distribution 223-4480-0	\$45,000.00
Food Shelf 223-4560-0	\$30,000.00 – Total

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2022. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 75-22

(Band Assembly Bill 20-02-75-22)


Introduced to the Band Assembly on this
Seventh day of September in the year
Two thousand twenty-two.

Passed by the Band Assembly on this
Seventh day of September in the year
Two thousand twenty-two.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: September 7, 2022


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

