

Ordinance 27-22

An Ordinance of Supplemental Appropriation for the purpose of authorizing expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Years ending September 30, 2021 and September 30, 2022. This bill has been drafted based on formal documents submitted by the Administration Policy Board on January 31, 2022.

The District II Representative introduced the following Bill on the 9th day of February, 2022.

IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures and budget revisions/transfers for the Executive Branch for the Fiscal Years ending September 30, 2021 and September 30, 2022.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2022</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (January 27, 2022)
Education		
Federal Head Start 202-3500-1 Of FY2022 Grant Funds	\$331,431.00	Attachment #10
Federal Early Head Start 202-3570-1 Of FY2022 Grant Funds	\$1,001,896.00	Attachment #11
Natural Resources		
MIAC NEW 251-NEW-2 Of FY2022 Grant Funds	\$22,000.00	Attachment #12
Health & Human Services		
ARPA Maintenance & Improvement 221-4030-4 Of FY2022 Grant Funds	\$729,338.00	Attachment #13
Administration		

Tribal Child Support Enforcement 107-2210-1		
Of FY2022 Grant Funds	\$626,932.00	Attachment #14
Tribal Child Support Enforcement 107-2210-1		
Of FY2022 Unspent/Net Revenue Funds	\$156,715.00	Attachment #14
Family Homeless Prevention & Assistance Program 281-6270-2		
Of 2022 Grant Funds	\$90,000.00	Attachment #15
ARPA 100-1930-1		
Of FY2022 Re-Appropriation of ARPA Funds	\$1,144,528.76	Attachment #16

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2021 Administration: a budget revision to move monies within the Grants budget for year-end budget clean up as submitted (Attachment # 6):

Grants 107-2230-5	\$15,636.33 – Total
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FY2022 Health & Human Services: a budget revision to move monies within the Tribal Opiate Response budget as needed for program support as submitted (Attachment # 7):

Tribal Opiate Response 222-4095-1	\$10,800.00 – Total
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FY2021 Community Development: a budget transfer from Project Management to Inspectors for year-end budget clean up as submitted (Attachment # 8):

Project Management 104-1290-0	(\$9,602.96) to
Inspectors 104-1280-0	\$9,602.96 – Total

FY2021 Community Development: a budget revision to move monies within the Minobimaadiziwin budget for year-end budget clean up as submitted (Attachment # 9):

Minobimaadiziwin 104-2300-0	\$41,738.12 – Total
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Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2022. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

Ordinance 27-22

(Band Assembly Bill 20-01-27-22)


Introduced to the Band Assembly on this
Ninth day of February in the year
Two thousand twenty-two.

Passed by the Band Assembly on this
Ninth day of February in the year
Two thousand twenty-two.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: February 14, 2022


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

