

Ordinance 32-22

An Ordinance of Supplemental Appropriation for the April and May 2022 Tribal Per Capita Distribution for Adults and Minor Trust for the Fiscal Year ending September 30, 2022. This bill has been drafted based on formal documents submitted by the Office of Management and Budget on March 2, 2022.

The District II Representative introduced the following Bill on the 9th day of March, 2022.

IT IS ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Legislative Branch for the Fiscal Year ending September 30, 2022.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2022</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Legislative Branch		Per Cap spreadsheet (March 2, 2022)
Per Capita Distribution		
Adults 6668-100-1980-0 Of FY2022 Per Capita Distribution Funds	\$6,415,904.00	
Minor Trust 6668-100-1980-0 Of FY2022 Per Capita Distribution Funds	\$4,782,888.00	

Section 1.02: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band Ordinance.

Ordinance 32-22

(Band Assembly Bill 20-01-32-22)

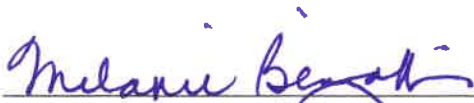
Introduced to the Band Assembly on this
Ninth day of March in the year
Two thousand twenty-two.

Passed by the Band Assembly on this
Ninth day of March in the year
Two thousand twenty-two.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: March 10, 2022


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND



MILLE LACS BAND OF OJIBWE
 Per Capita Appropriation Request
 Prepared by: Kathy Heyer
 Approved by: Mel Towle

3/2/2022

	<u>FY 2022</u>	<u>Adults</u>	<u>Minors</u>	<u>Total</u>
Total Band members based on Count as of 3/2/2022		3251	1647	4898

Per Capita Payment based on the following:

Appropriation of Funds Needed by age group	2022		2022	
		April		May
Adults Per Capita - Monthly	3042	\$ 2,944,656	\$	2,944,656
Adults Per Capita - Bi-Monthly	37	\$ 71,632	\$	-
Adults Per Capita - Quarterly	52	\$ -	\$	-
Adults Per Capita Tri-Annual x4	95	\$ 367,840	\$	-
Adults Per Capita Bi-Annual x6	5	\$ -	\$	-
Adults Per Capita Annual x12	1	\$ -	\$	- *
New Adults 20 yr olds & Graduates	18	\$ 69,696	\$	17,424 **
Total Minors for Trust	1647	\$ 4,782,888	\$	-
		\$ 3,453,824	\$	2,962,080 Total

Financial Calculation :	Adults Per Capita = \$	6,415,904
	Add to Minor Trust = \$	4,782,888
Total appropriation request April & May =		\$ 11,198,792

Estimate as of 3/4/2022	Amount	Band Members
Adults Per Capita Monthly x1	\$ 968.00	3042
Adults Per Capita Bi-Monthly x2	\$ 1,936.00	37
Adults Per Capita Quarterly x3	\$ 2,904.00	52
Adults Per Capita Tri-Annual x4	\$ 3,872.00	95
Adults Per Capita Bi-Annual x6	\$ 5,808.00	5
Adults Per Capita Annual x12	\$ 11,616.00	2 *
New Adults 20 yr olds & Graduates	\$ 3,872.00	18 **
Per Capita Minor Trust x4 Months	\$ 2,904.00	1647
		4898 *

* One Band member Declines

** A separate list is maintained for easier tracking by the Office of Management and Budget

The April and May Per Capita payment will be \$968 for Adults and \$726 for minors.