

Band Assembly Bill 02-04-05-89

A bill of appropriation for the Education Administration of the Executive Branch of tribal government for fiscal year 1989.

The District III Representative introduced the following bill on the 27th day of October, 1988.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Education Administration for fiscal year 1989.

Chapter 13

Section 1: Education Administration. The Band Assembly hereby appropriates programmatic funds for the following grants and contracts: Nay Ah Shing School, Nay Ah Shing School (Pre-school Handicap), Nay Ah Shing School (Operation & Maintenance), Special Education, Chapter One, Headstart/Homestart Grant, Headstart (Handicap), Headstart (Training/Technical Assistance), Headstart (Transition Program), Headstart (State Grant), Johnson O'Malley, Title VII (Training), Title VII (Instruction), Title IV, Post Secondary Preparation Program, Chapter 312 and JTPA-Federal Title IVA.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountants shall be precluded from authorizing any expenditure until said time of appropriation occurs.

\* Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of one million thirty five thousand eight hundred forty nine dollars and ninety four cents (\$ 1,035,849.94) for the Education Administration.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Nay Ah Shing School - \$ 358,316.88, Pre-School Handicap - \$ 33,001.00, Operation & Maintenance - \$ 44,200.00, Special Education - \$ 106,348.29, Chapter One - 28,050.00, Headstart/Homestart Grant - \$ 172,209.00, Handicap - \$ 5,835.00, Training & Technical Assistance - \$ 3,704.00, Transition Program - \$ 13,074.00, Headstart (State) - \$ 22,279.00, JOM - \$ 19,907.30, Title VII (Training) - \$ 24,762.00, Title VII (Instruction) - \$ 75,307.00, Title IV - \$ 7,594.96, Post Secondary Preparation Program - \$ 27,627.00, Chapter 312 - \$ 56,000.00 and JTPA-Federal Title IVA - \$ 37,634.51. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 48 personnel positions. The Band Assembly hereby authorizes an amount of five hundred thousand four hundred twenty eight dollars and fifty eight cents as salary compensation and ninety seven thousand seven hundred two dollars and seventy two cents for fringe benefits related to salary.

Section 3: Travel. The Band Assembly hereby authorizes forty nine thousand five hundred thirteen dollars and forty four cents for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 4: Supplies. The Band Assembly hereby authorizes thirty one thousand four hundred eleven dollars and five cents for copier, postage and supply expenses under the Education Administration.

Section 5: Telephone. The Band Assembly hereby authorizes seven thousand three hundred fifty four dollars and fifty cents for telephone expenses under the Education Administration.

Section 6: Student Activities. The Band Assembly hereby authorizes twenty thousand dollars and no cents for student activity expenses under the Education Administration.

Section 7: Food Service. The Band Assembly hereby authorizes eleven thousand dollars and no cents for food service expenses under the Education Administration.

Section 8: Student Transportation. The Band Assembly hereby authorizes twenty seven thousand one hundred dollars and no cents for student transportation expenses of the Education Administration.

Section 9: Exceptional Child. The Band Assembly hereby authorizes six thousand two hundred ninety three dollars and no cents for exception child under the Education Administration.

Section 10: Consultants. The Band Assembly hereby authorizes sixteen thousand seven hundred seventy two dollars and no cents for consultant expenses of the Education Administration.

Section 11: School Board Expenses. The Band Assembly hereby authorizes two thousand six hundred sixty dollars and no cents for school board expenses under the Education Administration.

Section 12: Equipment Repair & Maintenance. The Band Assembly hereby authorizes twenty four thousand three hundred eighty four dollars and fifty one cents for equipment repair and maintenance expenses of the Education Administration.

Section 13: Equipment. The Band Assembly hereby authorizes ten thousand three hundred ninety three dollars and fourteen cents for equipment under the Education Administration.

Section 14: Bilingual Education. The Band Assembly hereby authorizes sixteen thousand six hundred dollars and no cents for bilingual education under the Education Administration.

Section 15: Fees & Dues. The Band Assembly hereby authorizes one thousand four hundred eleven dollars and forty cents for fees and dues of the Education Administration.

Section 16: In-Service. The Band Assembly hereby authorizes four thousand four hundred seventy two dollars and thirty five cents for In-Service of the Education Administration.

Section 17: Operation & Maintenance. The Band Assembly hereby authorizes twenty five thousand sixty six dollars and no cents for the operation and maintenance of the building under the Education Administration.

Section 18: Insurance. The Band Assembly hereby authorizes seven thousand six hundred seventy seven dollars and seventy cents for insurance expenses under the Education Administration.

Section 19: Child Find. The Band Assembly hereby authorizes seven hundred seventy five dollars and no cents for child find under the Education Administration.

Section 20: Assessment. The Band Assembly hereby authorizes seventeen thousand eight hundred sixty eight dollars and no cents for assessments of the Education Administration.

Section 21: Dissemination. The Band Assembly hereby authorizes thirty six dollars and no cents for dissemination costs of the Education Administration.

Section 22: Parental Involvement. The Band Assembly hereby authorizes one thousand twenty five dollars and no cents for parental involvement.

Section 23: Contracts. The Band Assembly hereby authorizes four thousand dollars and no cents for contracts under the Education Administration.

Section 24: Due Process Hearings. The Band Assembly hereby authorizes two thousand dollars and no cents for due process hearings.

Section 25: Technical Assistance. The Band Assembly hereby authorizes nine hundred thirty seven dollars and seventy two cents for technical assistance of the Education Administration.

Section 26: Bus Maintenance. The Band Assembly hereby authorizes four thousand one hundred fifty dollars and no cents for the maintenance of the bus under the Education Administration.

Section 27: Rent. The Band Assembly hereby authorizes one thousand two hundred fifty dollars and no cents for rent expenses of the Education Administration.

Section 28: Training/Classroom Training. The Band Assembly hereby authorizes nineteen thousand nine hundred thirty seven dollars and sixty seven cents for training under the Education Administration.

Section 29: Parental Costs. The Band Assembly hereby authorizes five thousand one hundred two dollars and thirty cents for parental costs.

Section 30: Early Childhood. The Band Assembly hereby authorizes two thousand seventy one dollars and thirty cents for Early Childhood.

Section 31: Committee Expenses. The Band Assembly hereby authorizes one hundred dollars and no cents for committee expenses under the Education Administration.

Section 32: Communications. The Band Assembly hereby authorizes four hundred seventy five dollars and no cents for communication expenses of the Education Administration.

Section 33: Evaluation. The Band Assembly hereby authorizes six hundred seventy five dollars and no cents for evaluation expenses under the Education Administration.

Section 34: Audit. The Band Assembly hereby authorizes seven thousand two hundred fifty four dollars and ninety one cents for the implementation of Attachment P, Circular A-128, Single Audit of grants and contracts within the Education Administration.

Section 35: Indirect Cost. The Band Assembly hereby authorizes one hundred seven thousand nine hundred fifty one dollars and sixty five cents for indirect costs related to the Bands contractual agreement with the United State Department of Interior, Office of Inspector General at a rate of seventeen point three on all direct expenditures less pass through within the Education Administration.

Section 36: Fund Transfer. The Band Assembly hereby authorizes the Consolidated Nay Ah Shing School Board to transfer 10% of funds if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.