

BAND ASSEMBLY BILL 03-02-18-89

A bill of appropriation for the Governmental Administration for the Executive Branch of tribal government for fiscal year 1989-1990.

The District III Representative introduced the following bill on the 10th day of August, 1989.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Core Management Program for fiscal year 1989 - 1990.

Chapter 14

Section 1: Governmental Administration. The Band Assembly hereby appropriates programmatic funds for the Core Management Program.

Section 1.01: Any grant or contract not specifically listed in Section 1 shall be excluded from appropriation in this bill and as such the Senior Accountant shall be precluded from authorizing any expenditure until said time of appropriation.

Section 1.02: The Band Assembly hereby appropriates the expenditure of thirty thousand dollars and no cents for the Core Management Program. This fund appropriated is the maximum fund amount and shall not be exceeded.

Section 1.021: Increases in funding to this grant listed above is subject to supplemental appropriation by the Band Assembly.

Section 1.022: Decreases in funding to this grant listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocated 1 5/8 full time personnel positions. The Band Assembly hereby authorizes an amount of twenty two thousand three hundred eighty one dollars and no cents as salary compensation and five thousand one hundred ninety two dollars and no cents for fringe benefits related to salary.

Section 3: Travel. The Band Assembly hereby authorizes seven hundred twenty dollars and no cents for travel in the categories of monthly mileage, trip travel and trip per diem under the Core Management Program.

Section 4: Telephone. The Band Assembly hereby authorizes two hundred twenty five dollars and no cents for telephone expenses of the Core Management Program.

Section 5: Supplies. The Band Assembly hereby authorizes one hundred fifty dollars and no cents for supplies under the Core Management Program.

Section 6: Rent. The Band Assembly hereby authorizes nine hundred twelve dollars and no cents for rent expenses of the Core Management Program.

Section 7: Postage. The Band Assembly hereby authorizes twenty dollars and no cents for postage expenses of the Core Management Program.

Section 8: Copying. The Band Assembly hereby authorizes one hundred dollars and no cents for copying expenses of the Core Management Program.

Section 9: Audit. The Band Assembly hereby authorizes three hundred dollars and no cents for the implementation of Attachment P, Circular A-128 single audit of grants and contracts within the Core Management Program.

Section 10: Fund Transfer. The Band Assembly hereby authorizes the Administrative Policy Board to transfer 10% of funds if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.