

BAND ASSEMBLY BILL 02-04-03-89

A bill of appropriation for the Self Determination Administration for the Executive Branch of tribal government for Fiscal Year 1989.

The District II Representative introduced the following bill on the 27th day of October, 1988.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Self Determination Administration for Fiscal Year 1989.

Chapter 11

Section 1: Self Determination Administration. The Band Assembly hereby appropriates programmatic funds for the Self Determination Administration for the following grants and contracts: Natural Resources, Economic Development (EDA), Core Management and Litigation Support.

Section 1.01: Any grant or contract not specifically listed in Section 1 shall be excluded from appropriation in this bill and as such the Senior Accountants shall be precluded from authorizing any expenditure until said time of appropriation.

Section 1.02: The Band Assembly hereby appropriates the expenditure of two hundred six thousand six hundred thirty five dollars and eighty cents (\$ 206,635.80) for the Self Determination Administration with eighty six thousand five hundred twelve dollars and no cents allocated to the Natural Resources Contract, thirty four thousand eight hundred seventy five dollars and forty cents allocated to Economic Development, fifty four thousand nine hundred eighty five dollars and no cents allocated to Core Management and thirty thousand two hundred sixty three dollars and forty cents allocated to Litigation Support. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.021: Increases in funding to any grant or contract listed above are subject to supplemental appropriation by the Band Assembly.

Section 1.022: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 6 full time personnel positions. The Band Assembly hereby authorizes an amount of one hundred six thousand five hundred eighty seven dollars and no cents as salary compensation and twenty four thousand five hundred seventy three dollars and sixty nine cents for fringe benefits related to salary.

Section 2.01: Salary increases based upon cost of living or merit shall not be implemented unless authorized by the Administrative Policy Board.

Section 3: Travel. The Band Assembly hereby authorizes thirteen thousand thirty seven dollars and no cents travel in the categories of monthly mileage, trip travel and trip per diem.

Section 4: Supplies. The Band Assembly hereby authorizes ten thousand nine hundred nineteen dollars and no cents for supply expenses related to the Self Determination Administration.

Section 5: Telephone. The Band Assembly hereby authorizes four hundred eighty dollars and no cents for telephone expenses under the Self Determination Administration.

Section 6: Insurance. The Band Assembly hereby authorizes two thousand seven hundred dollars and no cents for insurance expenses under the Self Determination Administration.

Section 7: Vehicle Operation. The Band Assembly hereby authorizes five thousand dollars and no cents for the operation and maintenance of vehicles under the Self Determination Administration.

Section 8: Rent. The Band Assembly hereby authorizes three thousand two hundred seventy seven dollars and no cents for rent expenses under the Self Determination Administration.

Section 9: Communication. The Band Assembly hereby authorizes one thousand eighty dollars and no cents for communication expenses under the Self Determination Administration.

Section 10: Administrative Costs. The Band Assembly hereby authorizes three thousand five hundred thirty two dollars and no cents for administrative costs under the Self Determination Administration.

Section 11: Testimony - Court. The Band Assembly hereby authorizes twelve thousand four hundred forty dollars and no cents for testimony - court expenses under the Self Determination Administration.

Section 12: Other. The Band Assembly hereby authorizes one thousand five hundred seventy seven dollars and thirty six cents for other expenses under the Self Determination Administration.

Section 13: Audit. The Band Assembly hereby authorizes one thousand eight hundred ninety one dollars and seventy five cents for the implementation of Attachment P, Circular A-128 single audit of grants and contracts within the Self Determination Administration.

Section 14: Indirect Cost. The Band Assembly hereby authorizes nineteen thousand five hundred forty one dollars and no cents for an indirect cost rate of seventeen point three related to the Bands contractual agreement with the United States Department of Interior, Office of Inspector General on all direct expenditures less pass through within the Self Determination Administration.

Section 15: Fund Transfer. The Band Assembly hereby authorizes the Administrative Policy Board to transfer 10% if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.