

BAND ASSEMBLY BILL 03-02-19-89

<sup>N</sup> ordinance

A bill of appropriation for the Education Administration for the Executive Branch of tribal government for fiscal year 1989 - 1990.

The District III Representative introduced the following bill on the 28<sup>th</sup> day of August, 1989.

Preamble

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It is enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Education Administration for fiscal year 1989-1990.

Chapter 13

Section 1: Education Administration. The Band Assembly hereby appropriates programmatic funds for the JTPA Program (Title IV-A) under the Education Administration.

Section 1.01: Any grant or contract not specifically listed above shall be excluded from appropriation in this bill and as such the Senior Accountant shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of thirty nine thousand seven hundred twenty one dollars and ninety four cents for the JTPA Program (Title IV-A) under the Education Administration. This fund appropriated is the maximum fund amount and shall not be exceeded.

Section 1.021: Increases in funding to this grant listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.022: Decreases in funding to this grant listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 1 personnel positions. The Band Assembly hereby authorizes nine thousand five hundred fifty dollars and no cents for salary compensation and three thousand five hundred forty nine dollars and twenty four cents for fringe benefits related to salary.

Section 3: Supplies. The Band Assembly hereby authorizes eight hundred fifty dollars and no cents for supplies for the JTPA Program under the Education Administration.

Section 4: Travel. The Band Assembly hereby authorizes two thousand dollars and no cents for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 5: Telephone. The Band Assembly hereby authorizes nine hundred forty nine dollars and no cents for telephone expenses under the JTPA Program (Title IV-A).

Section 6: Classroom Training. The Band Assembly hereby authorizes eighteen thousand nine hundred forty one dollars and ninety five cents for classroom training under the JTPA Program (Title IV-A).

Section 7: Supportive Service. The Band Assembly hereby authorizes five hundred eighty two dollars and eighty five cents for supportive services under the JTPA Program (Title IV-A).

Section 8: Audit. The Band Assembly hereby authorizes three hundred twenty dollars and no cents for implementation of Attachment P, Circular A-128 single audit of grants and contract within the jurisdiction of the Education Administration.

Section 9: Indirect Cost. The Band Assembly hereby authorizes two thousand nine hundred seventy eight dollars and ninety cents for indirect costs related to the Bands contractual agreement with the United State Department of Interior, Office of Inspector General at a proposed rate of ten point five on all direct expenditures less pass through within the Education Administration.

Section 9.01: The Band Assembly hereby authorizes the Administrative Policy Board to transfer 10% of funds if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.