

BAND ASSEMBLY BILL 02-04-02-89

A bill of appropriation for the Human Services Administration for the Executive Branch of tribal government for Fiscal Year 1989.

The District I Representative introduced the following bill on the 27<sup>th</sup> day of October, 1988.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Human Services Administration for Fiscal Year 1989.

Chapter 10

Section 1: Human Services Administration. The Band Assembly hereby appropriates programmatic funds for the Human Services Administration for the following grants and contracts: Ne Ia Shing Clinic, Food Distribution Program, Youth Prevention Program and CSBG/MEOG.

Section 1.01: Any grant or contract not specifically listed above shall be excluded from appropriation in this bill and as such the Senior Accountant shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of six hundred nine thousand six hundred ninety three dollars and no cents for the Human Services Administration.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Ne Ia Shing Clinic - \$ 465,300.00, Food Distribution - \$ 62,063.00, Youth Prevention - \$ 54,400.00 and CSBG/MEOG - \$ 27,930.00. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 22 personnel positions. The Band Assembly hereby authorizes an amount of two hundred forty eight thousand two hundred twenty two dollars and no cents as salary compensation and fifty five thousand one hundred sixty seven dollars and twenty cents for fringe benefits related to salary.

Section 3: Supplies. The Band Assembly hereby authorizes sixty seven thousand four hundred fifty three dollars and no cents for supplies, copier and postage expenses under the Human Services Administration.

Section 4: Travel. The Band Assembly hereby authorizes twenty five thousand eighty six dollars and fifty cents for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out of state travel.

Section 5: Utilities. The Band Assembly hereby authorizes fourteen thousand five hundred dollars and no cents for utility expenses under the Human Services Administration.

Section 6: Telephone. The Band Assembly hereby authorizes eight thousand four hundred ninety two dollars and no cents for telephone expenses under the Human Services Administration.

Section 7: Critical Relief/Contract Labor. The Band Assembly hereby authorizes two thousand six hundred fifty dollars and no cents for contract labor and critical relief under the Human Services Administration.

Section 8: Rent. The Band Assembly hereby authorizes four thousand eight hundred dollars and no cents for rent expenses under the Human Services Administration.

Section 9: Liability/Malpractice Insurance. The Band Assembly hereby authorizes four thousand one hundred dollars and no cents for liability and malpractice insurance under the Human Services Administration.

Section 10: Purchase of Equipment. The Band Assembly hereby authorizes four thousand eight hundred eighty six dollars and no cents for the purchase of equipment under the Human Services Administration.

Section 11: Equipment Repair & Maintenance. The Band Assembly hereby authorizes five thousand four hundred dollars and no cents for equipment repair and maintenance expenses under the Human Services Administration.

Section 12: Alarm System. The Band Assembly hereby authorizes one thousand six hundred eighty dollars and no cents for the alarm systems under the Human Services Administration.

X  
Section 13: Patient Care/Subcontractors. The Band Assembly hereby authorizes fifty four thousand five hundred fifteen dollars and no cents for patient care/sub-contractor expenses under the Human Services Administration.

Section 14: Staff Continuing Education/Workshops. The Band Assembly hereby authorizes three thousand one hundred dollars and no cents for staff continuing education and workshop expenses under the Human Services Administration.

Section 15: Exterminator. The Band Assembly hereby authorizes five hundred eighty four dollars and no cents for exterminator expenses under the Human Services Administration.

Section 16: Insurance. The Band Assembly hereby authorizes one thousand five hundred ninety nine dollars and sixty seven cents for insurance expenses under the Human Services Administration.

Section 17: Van Maintenance & Gas. The Band Assembly hereby authorizes nine hundred dollars and no cents for van maintenance and gas expenses under the Human Services Administration.

Section 18: Snow Removal. The Band Assembly hereby authorizes three hundred dollars and no cents for snow removal expenses under the Human Services Administration.

Section 19: Communications. The Band Assembly hereby authorizes nine hundred forty one dollars and sixty three cents for communication expenses under the Human Services Administration.

Section 20: Community Activities/Recreation. The Band Assembly hereby authorizes four thousand twenty five dollars and no cents for recreation and community activities under the Human Services Administration.

Section 21: Computer. The Band Assembly hereby authorizes two thousand seven hundred eighty six dollars and no cents for computer expenses under the Human Services Administration.

Section 22: East Lake Repair. The Band Assembly hereby authorizes four thousand five hundred dollars and no cents for repair expenses at East Lake under the Human Services Administration.

Section 23: Lake Lena Repair. The Band Assembly hereby authorizes four thousand five hundred dollars and no cents for repair expenses at Lake Lena under the Human Services Administration.

Section 24: Isle Playground. The Band Assembly hereby authorizes two thousand dollars and no cents for construction expenses of the Isle Playground.