

BAND ASSEMBLY BILL 02-04-06-89

A bill of appropriations for Housing Authority ^{of the MCBEI} for fiscal year 1989.

The District III Representative introduced the following bill on the 27th day of October, 1988.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Housing Authority for fiscal year 1989.

Chapter 11 A

Section 1: Housing Authority. The Band Assembly hereby appropriates programmatic funds for the following grants and contracts: Home Improvement Program, Mutual Help, and Low Rent.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountant shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of one hundred twenty four thousand seven hundred twenty two dollars and no cents for the Housing Authority, with fifty two thousand three hundred dollars and no cents allocated to the Home Improvement Program, seventeen thousand four hundred dollars and no cents allocated to the Mutual Help Program and fifty five thousand two hundred dollars and no cents allocated to the Low Rent Program. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.021: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.022: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates six personnel positions. The Band Assembly hereby authorizes an amount of thirty two thousand two hundred forty dollars and no cents as salary compensation and six thousand six hundred five dollars and no cents for fringe benefits related to salary.

Section 3: Travel. The Band Assembly hereby authorizes four thousand three hundred dollars and no cents for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 4: Supplies/Telephone. The Band Assembly hereby authorizes one thousand three hundred dollars and no cents for supplies and telephone expenses of the Housing Authority.

Section 5: Office Rent. The Band Assembly hereby authorizes three thousand dollars and no cents for office rent of the Housing Authority.

Section 6: Legal. The Band Assembly hereby authorizes one thousand four hundred seventy two dollars and no cents for legal expenses of the Housing Authority.

Section 7: Sundry Admin. Expense. The Band Assembly hereby authorizes one thousand four hundred dollars and no cents for the Sundry Admin. expenses of the Housing Authority.

Section 8: Utilities. The Band Assembly hereby authorizes one thousand one hundred fifty dollars and no cents for utility expenses of the Housing Authority.

Section 9: Insurance. The Band Assembly hereby authorizes seven thousand five hundred dollars and no cents for insurance expenses of the Housing Authority.

Section 10: Accountants & Audit. The Band Assembly hereby authorizes six thousand dollars and no cents for accountants and audits of the Housing Authority.

Section 11: Construction. The Band Assembly hereby authorizes forty thousand eight hundred thirty two dollars and no cents for construction.

Section 12: Maintenance - Labor. The Band Assembly hereby authorizes ten thousand four hundred dollars and no cents for maintenance - labor.

Section 13: Maintenance - Material. The Band Assembly hereby authorizes six thousand five hundred dollars and no cents for maintenance - materials.

Section 14: Maintenance - Contract Cost. The Band Assembly hereby authorizes one thousand five hundred dollars and no cents for maintenance - contract costs.

Section 15: Audit. The Band Assembly hereby authorizes five hundred twenty three dollars and no cents for the implementation of Attachment P, Circular A-128 single audit of grants and contracts within the Housing Authority.