

BAND ASSEMBLY BILL 03-02-16-89

A bill of appropriation for the Self Determination Administration for the Executive Branch of tribal government for fiscal year 1989 - 1990.

The District III Representative introduced the following bill on the 25th day of July 1989.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Self Determination Administration for fiscal year 1989-1990.

Chapter 11

Section 1: Self Determination Administration. The Band Assembly hereby appropriates programmatic funds for the Self Determination Administration for the following grants and contracts: ANA Program and Bush Foundation.

Section 1.01: Any grant or contract not specifically listed in Section 1 shall be excluded from appropriation in this bill and as such the Senior Accountant shall be precluded from authorizing any expenditure until said time of appropriation.

Section 1.02: The Band Assembly hereby appropriates the expenditure of one hundred twenty nine thousand seven hundred twenty six dollars and no cents (\$ 129,726.00) for the Self Determination Administration with ninety four thousand nine hundred ninety five dollars and no cents allocated to the ANA Program and thirty four thousand seven hundred thirty one dollars and no cents allocated to the Bush Foundation. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.021: Increases in funding to any grant or contract listed above are subject to supplemental appropriation by the Band Assembly.

Section 1.022: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 3 full time personnel positions. The Band Assembly hereby authorizes an amount of sixty four thousand fifty seven dollars and no cents as salary compensation and thirteen thousand two hundred thirty eight dollars and no cents for fringe benefits related to salary.

Section 2.01: Salary increases based upon cost of living or merit shall not be implemented unless authorized by the Administrative Policy Board.

Section 3: Travel. The Band Assembly hereby authorizes four thousand one hundred eighty seven dollars and no cents for travel in the categories of monthly mileage, trip travel and trip per diem.

Section 4: Supplies. The Band Assembly hereby authorizes six hundred twenty five dollars and no cents for supply expenses related to the Self Determination Administration.

Section 5: Equipment. The Band Assembly hereby authorizes four hundred fifteen dollars and no cents for equipment expenses.

Section 6: Consultants. The Band Assembly hereby authorizes nineteen thousand fifty dollars and no cents for consultant expenses under the ANA Program..

Section 7: Legal/Statute Reform. The Band Assembly hereby authorizes three thousand five hundred dollars and no cents for legal/statute reform under the ANA Program.

Section 8: Copies. The Band Assembly hereby authorizes one thousand two hundred dollars and no cents for copying expenses.

Section 9: Postage. The Band Assembly hereby authorizes three hundred dollars and no cents for postage expenses.

Section 10: Telephone. The Band Assembly hereby authorizes two thousand four hundred dollars and no cents for telephone expenses.

Section 11: Rent. The Band Assembly hereby authorizes two thousand one hundred dollars and no cents for rent expenses.

Section 12: Audit. The Band Assembly hereby authorizes one thousand two hundred ninety four dollars and no cents for the implementation of Attachment P, Circular A-128 single audit of grants and contracts within the Self Determination Administration.

Section 13: Indirect Cost. The Band Assembly hereby authorizes seventeen thousand three hundred sixty dollars and no cents for an ^{annual} indirect cost rate of ten point nine related to the Bands contractual agreement with the United States Department of Interior, Office of Inspector General on all direct expenditures less pass through within the Self Determination Administration.

Section 15: Fund Transfer. The Band Assembly hereby authorizes the Administrative Policy Board to transfer 10% if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.