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BAND ASSEMBLY BILL 03-01-10-89

A bill of supplemental appropriation amending the Human Services Administration of tribal government of the Mille Lacs Band of Chippewa Indians for Fiscal Year 1989.

The District I Representative introduced the following bill on the 2nd day of ~~February~~ FEBRUARY, 1989.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians a supplemental appropriation for the Human Services Administration for fiscal year 1989.

Chapter 10

Section 1: Human Services Administration. Amendment to Section 1. The Band Assembly hereby appropriates programmatic funds for the Human Services Administration for the Indian Child Welfare Act.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditure of sixty one thousand nine hundred thirteen dollars and no cents for the Indian Child Welfare Act under the Human Services Administration. This amends the total to read six hundred seventy one thousand six hundred six dollars and no cents.

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the Indian Child Welfare Act - \$ 61,913.00. The funds appropriated is the maximum fund amount and shall not be exceeded.

Section 2: Amendment to Section 2. Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 2 $\frac{1}{4}$ more personnel positions. The Band Assembly hereby authorizes an amount of thirty three thousand four hundred forty four dollars and no cents for salary compensation and eight thousand twenty seven dollars and no cents for fringe benefits related to salary. This amends the total to read two hundred eighty one thousand six hundred sixty six dollars and no cents for salary compensation and sixty three thousand one hundred ninety four dollars and twenty cents for fringe benefits related to salary.

Section 3: Amendment to Section 3. Supplies. The Band Assembly hereby authorizes seven hundred three dollars and no cents for supplies, copier and postage expenses under the Human Services Administration. This amends the total to read sixty eight thousand one hundred fifty six dollars and no cents.

Section 4: Amendment to Section 4. Travel. The Band Assembly hereby authorizes three thousand eight hundred seventy one dollars and forty one cents for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel under the Human Services Administration. This amends the total to read twenty eight thousand nine hundred fifty seven dollars and ninety one cents.

Section 5: Amendment to Section 6. Telephone. The Band Assembly hereby authorizes two thousand six hundred twenty five dollars and no cents for telephone expenses under the Human Services Administration. This amends the total to read eleven thousand one hundred seventeen dollars and no cents.

Section 6: Amendment to Section 8. Rent. The Band Assembly hereby authorizes three thousand dollars and no cents for rent expenses under the Human Services Administration. This amends the total to read seven thousand eight hundred dollars and no cents.

Section 7: Amendment to Section 13. Patient Care/Subcontractors. The Band Assembly hereby authorizes six hundred dollars and no cents for patient care/subcontractor expenses under the Human Services Administration. This amends the total to read fifty five thousand one hundred fifteen dollars and no cents.

Section 8: Amendment to Section 26. Audit. The Band Assembly hereby authorizes one thousand one hundred seventy five dollars and no cents for implementation of Attachment P, Circular A-102 single audit of grants and contracts within the jurisdiction of the Indian Child Welfare Act under the Human Services Administration. This amends the total to read six thousand nine hundred ninety seven dollars and no cents.

Section 9: Amendment to Section 27. Indirect Cost. The Band Assembly hereby authorizes eight thousand four hundred sixty seven dollars and fifty nine cents for indirect costs related to the Band contractual agreement with the United State Department of Interior, Office of Inspector General at a rate of nineteen point six on all direct expenditures less pass through within the Indian Child Welfare Act under the Human Services Administration. This amends the total to read eighty five thousand nine hundred forty dollars and fifty nine cents.