

BAND ASSEMBLY BILL 03-02-17-89

An Ordinance

(A bill) of appropriation for the Human Services Administration for the Executive Branch of tribal government for Fiscal Year 1989-1990

The District I Representative introduced the following bill on the 10th day of August, 1989.

Preamble

(It is) enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Human Services Administration for Fiscal Year 1989-1990.

Chapter 10

Section 1 : Human Services Administration. The Band Assembly hereby appropriates programmatic funds for the Human Services Administration for the following grants and contracts: Indian Child Welfare Act Program, Youth Prevention Program and Social Nutrition Program.

Section 1.01: Any grant or contract not specifically listed above shall be excluded from appropriation in this bill and as such the Senior Accountant shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of one hundred fifty thousand three hundred twenty four dollars and no cents for the Human Services Administration.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic fund and specifically allocates these funds for the following grants and contracts: ICWA-57,466.00; Youth Prevention - \$ 54,460.00 and Social Nutrition - \$ 38,398.00. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 8.5 personnel positions. The Band Assembly hereby authorizes an amount of eighty thousand eight hundred twenty six dollars and no cents as salary compensation and seventeen thousand six hundred seventy one dollars and forty cents for fringe benefits related to salary.

Section 3: Supplies. The Band Assembly hereby authorizes six hundred twenty nine dollars and no cents for supplies and postage expenses under the Human Services Administration.

Section 4: Travel. The Band Assembly hereby authorizes four thousand four hundred fifty five dollars and eighty six cents for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out of state travel.

Section 5: Utilities. The Band Assembly hereby authorizes four thousand one hundred dollars and no cents for utility expenses under the Human Services Administration.

Section 6: Telephone. The Band Assembly hereby authorizes one thousand nine hundred fifty six dollars and no cents for telephone expenses under the Human Services Administration.

Section 7: Rent. The Band Assembly hereby authorizes two thousand seven hundred dollars and no cents for rent expenses under the Human Services Administration.

Section 8: Insurance. The Band Assembly hereby authorizes seven hundred dollars and no cents for insurance expenses under the Human Services Administration.

Section 9: Van Maintenance & Gas. The Band Assembly hereby authorizes one thousand nine hundred sixty dollars and no cents for van insurance and gas expenses under the Human Services Administration.

Section 10: Communications. The Band Assembly hereby authorizes nine hundred twenty dollars and no cents for communication expenses under the Human Services Administration.

Section 11: Community Activities. The Band Assembly hereby authorizes three thousand dollars and no cents for community activities under the Human Services Administration.

Section 12: Operation & Maintenance of Building. The Band Assembly hereby authorizes one thousand four hundred fifty dollars and no cents for the operation and maintenance of building.

Section 13: Raw Food. The Band Assembly hereby authorizes eight thousand dollars and no cents for raw food purchases under the Human Services Administration.

Section 14: Pest Control. The Band Assembly hereby authorizes one thousand two hundred dollars and no cents for pest control expenses under the Human Services Administration.

Section 15: Training. The Band Assembly hereby authorizes eight hundred eighty dollars and seventy four cents for training expenses under the Human Services Administration.

Section 16: Audit. The Band Assembly hereby authorizes one thousand five hundred three dollars and no cents for implementation of Attachment P, Circular A-128 single audit of grants and contracts within the jurisdiction of the Human Services Administration.

Section 17: Indirect Cost. The Band Assembly hereby authorizes eighteen thousand three hundred seventy two dollars and no cents for indirect costs related to the Bands contractual agreement with the United States Department of Interior, Office of Inspector General at a proposed rate of ten point five on all direct expenditures less pass through within the Human Services Administration.

Section 17.01: The Band Assembly hereby authorizes the Administrative Policy Board to transfer 10% of funds if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.