

ORDINANCE 02-90

An ordinance of appropriation for the Human Services Administration for the Executive Branch of tribal government for fiscal year 1990.

The District II Representative introduced the following bill on the 25th day of October, 1989.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Human Services Administration for fiscal year 1990.

Chapter 10

Section 1: Human Services Administration. The Band Assembly hereby appropriates programmatic funds for the Human Services Administration for the following grants and contracts: Ne Ia Shing Clinic, Food Distribution Program, Women, Infants & Children, Energy Assistance Program and Indian Child Welfare Act (Federal).

Section 1.01: Any grant or contract not specifically listed above shall be excluded from appropriation in this bill and as such the Senior Accountant shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of nine hundred fifty three thousand seven hundred sixty seven dollars and no cents for the Human Services Administration.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Ne Ia Shing Clinic - \$ 749,500.00, Food Distribution - \$ 69,249.00, WIC - \$ 9,600.00, EAP - 80,968.00 and ICWA (Federal) - \$ 44,450.00. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 23 personnel positions. The Band Assembly hereby authorizes an amount of three hundred two thousand one hundred forty dollars and no cents as salary compensation and seventy thousand three hundred ninety dollars and no cents for fringe benefits related to salary.

Section 3: Supplies. The Band Assembly hereby authorizes sixty one thousand nine hundred fifty dollars and no cents for supplies and postage expenses under the Human Services Administration.

Section 4: Travel. The Band Assembly hereby authorizes eighteen thousand four hundred sixty eight dollars and no cents for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 5: Utilities. The Band Assembly hereby authorizes thirteen thousand five hundred dollars and no cents for utility expenses under the Human Services Administration.

Section 6: Telephone. The Band Assembly hereby authorizes seven thousand five hundred forty dollars and no cents for telephone expenses under the Human Services Administration.

Section 7: Critical Relief/Contract Labor. The Band Assembly hereby authorizes two thousand five hundred dollars and no cents for contract labor and critical relief under the Human Services Administration.

Section 8: Rent. The Band Assembly hereby authorizes three thousand six hundred dollars and no cents for rent expenses under the Human Services Administration.

Section 9: Equipment Repair & Maintenance. The Band Assembly hereby authorizes three thousand dollars and no cents for equipment repair and maintenance expenses under the Human Services Administration.

Section 10: Alarm System. The Band Assembly hereby authorizes one thousand seven hundred twenty eight dollars and no cents for the alarm systems under the Human Services Administration.

Section 11: Consultants/Patient Care/Subcontracts. The Band Assembly hereby authorizes two hundred eighty seven thousand three hundred forty dollars and no cents for consultants/patient care/subcontract expenses under the Human Services Administration.

Section 12: Staff Continuing Education/Workshops. The Band Assembly hereby authorizes three thousand dollars and no cents for staff continuing education and workshop expenses under the Human Services Administration.

Section 13: Exterminator. The Band Assembly hereby authorizes six hundred twenty five dollars and no cents for exterminator expenses under the Human Services Administration.

Section 14: Vehicle Insurance. The Band Assembly hereby authorizes one thousand one hundred dollars and no cents for vehicle insurance under the Human Services Administration.

Section 15: Van Maintenance & Gas. The Band Assembly hereby authorizes one thousand six hundred dollars and no cents for van maintenance and gas expenses under the Human Services Administration.

Section 16: Snow Removal. The Band Assembly hereby authorizes three hundred dollars and no cents for snow removal expenses under the Human Services Administration.

Section 17: Administrative Costs. The Band Assembly hereby authorizes three thousand seventy five dollars and no cents for administrative costs under the Human Services Administration.

Section 18: Heating Costs. The Band Assembly hereby authorizes seventy seven thousand eight hundred ninety three dollars and no cents for heating costs under the Energy Assistance Program of the Human Services Administration.

Section 19: Audit. The Band Assembly hereby authorizes eight thousand two hundred fifty one dollars and no cents for implementation of Attachment P, Circular A-102 single audit of grants and contracts within the jurisdiction of the Human Services Administration.

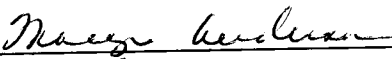
Section 20: Indirect Cost. The Band Assembly hereby authorizes eighty five thousand seven hundred sixty seven dollars and no cents for indirect costs related to the Bands contractual agreement with the United States Department of Interior, Office of Inspector General at a rate of nineteen point six on all direct expenditures less pass through within the Human Services Administration.

Section 20.01: The Band Assembly hereby authorizes the Administrative Policy Board to transfer 10% of funds if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

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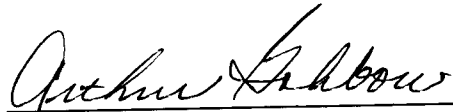
Introduced into the Band Assembly on this
twenty fifth day of October in the year
one thousand nine hundred eighty nine.

Passed by the Band Assembly on this twenty
fifth day of October in the year one
thousand nine hundred eighty nine.




Marge Anderson
Speaker of Assembly

APPROVED



Arthur Gahbow
Chief Executive

FILED



Tadd Johnson
Solicitor General

OFFICIAL SEAL OF THE BAND