

ORDINANCE 03 - 90

An ordinance of appropriation for the Self Determination Administration for the Executive Branch of tribal government for fiscal year 1990.

The District I Representative introduced the following bill on the 25th day of October, 1989.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Self Determination Administration for fiscal year 1990.

Chapter 11

Section 1: Self Determination Administration. The Band Assembly hereby appropriates programmatic funds for the Self Determination Administration for the following grants and contracts: Natural Resources, Economic Development (EDA), Aide to Tribal Government and Environmental Protection Agency (EPA).

Section 1.01: Any grant or contract not specifically listed in Section 1 shall be excluded from appropriation in this bill and as such the Senior Accountant shall be precluded from authorizing any expenditure until said time of appropriation.

Section 1.02: The Band Assembly hereby appropriates the expenditure of one hundred eighty nine thousand six hundred eighteen dollars and fifty four cents for the Self Determination Administration with: one hundred twenty thousand eight hundred ninety four dollars and fifty four cents allocated to the Natural Resources Contract, fourteen thousand two hundred dollars and no cents allocated to Economic Development, thirteen thousand five hundred fifty seven dollars and no cents allocated to Aid to Tribal Government and forty thousand nine hundred sixty seven dollars and no cents allocated to EPA. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.021: Increases in funding to any grant or contract listed above are subject to supplemental appropriation by the Band Assembly.

Section 1.022: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 6 full time personnel positions. The Band Assembly hereby authorizes an amount of ninety six thousand three hundred thirty five dollars and no cents as salary compensation and twenty thousand seven hundred six dollars and no cents for fringe benefits related to salary.

Section 2.01: Salary increases based upon cost of living or merit shall not be implemented unless authorized by the Administrative Policy Board.

Section 3: Travel. The Band Assembly hereby authorizes seven thousand five hundred forty six dollars and no cents for travel in the categories of monthly mileage, trip travel and trip per diem.

Section 4: Supplies. The Band Assembly hereby authorizes five thousand one hundred nine dollars and forty six cents for supply expenses related to the Self Determination Administration.

Section 5: Telephone. The Band Assembly hereby authorizes two thousand seven hundred fourteen dollars and no cents for telephone expenses under the Self Determination Administration.

Section 6: Insurance. The Band Assembly hereby authorizes four thousand one hundred four dollars and no cents for insurance expenses under the Self Determination Administration.

Section 7: Vehicle Operation/Maintenance. The Band Assembly hereby authorizes eight thousand five hundred dollars and no cents for the operation and maintenance of vehicles under the Self Determination Administration.

Section 8: Rent. The Band Assembly hereby authorizes one thousand three hundred dollars and no cents for rent expenses under the Self Determination Administration.

Section 9: Management Development. The Band Assembly hereby authorizes four thousand two hundred sixteen dollars and no cents for management development under the Self Determination Administration.

Section 10: Water Management. The Band Assembly hereby authorizes three thousand dollars and no cents for water management under the Self Determination Administration.

Section 11: Court Support. The Band Assembly hereby authorizes three thousand dollars and no cents for court support under the Self Determination Administration.

Section 12: Consultant. The Band Assembly hereby authorizes one thousand one hundred fifty five dollars and no cents for consultant expenses.

Section 13: Equipment. The Band Assembly hereby authorizes four thousand nine hundred seventy four dollars and no cents for equipment expenses under the Self Determination Administration.

Section 14: Contractual. The Band Assembly hereby authorizes four thousand three hundred eleven dollars and no cents for contractual expenses under the Self Determination Administration.

Section 15: Other. The Band Assembly hereby authorizes one thousand nine hundred sixty five dollars and no cents for other expenses under the Self Determination Administration.

Section 16: Audit. The Band Assembly hereby authorizes one thousand two hundred fifteen dollars and fifty four cents for the implementation of Attachment P, Circular A-128 single audit of grants and contracts within the Self Determination Administration.

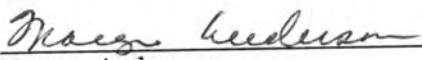
Section 17: Indirect Cost. The Band Assembly hereby authorizes nineteen thousand four hundred sixty seven dollars and fifty four cents for an indirect cost rate of seventeen point three related to the Bands contractual agreement with the United States Department of Interior, Office of Inspector General on all direct expenditures less pass through within the Self Determination Administration.

Section 18: Fund Transfer. The Band Assembly hereby authorizes the Administrative Policy Board to transfer 10% of funds if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

BAND ASSEMBLY BILL 03-04-04-90

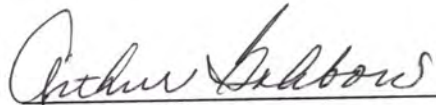
Introduced into the Band Assembly on this
twenty fifth day of October in the year
one thousand nine hundred eighty nine.

Passed by the Band Assembly on this twenty
fifth day of October in the year one
thousand nine hundred eighty nine.



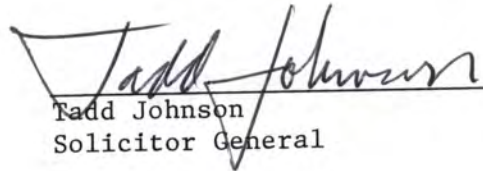
Marge Anderson
Speaker of Assembly

APPROVED



Arthur Gahbow
Chief Executive

FILED



Tadd Johnson
Solicitor General

OFFICIAL SEAL OF THE BAND