

ORDINANCE 13 - 90

An ordinance to revise appropriations of the Education Administration of the Executive Branch of tribal government for fiscal year 1990.

The District III Representative introduced the following bill on the 8th day of May, 1990.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians to revise appropriations of the Education Administration for fiscal year 1990.

Chapter 73

Section 1: Education Administration. The Band Assembly hereby appropriates programmatic funds for the following grants and contracts: Nay Ah Shing School, Nay Ah Shing School (Operation & Maintenance), Headstart/Homestart Grant, Johnson O'Malley and Post Secondary Preparation Program.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from revision of appropriations in this bill and as such the Senior Accountant shall be precluded from authorizing any expenditure until said time of appropriation.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of seven hundred twenty two thousand eight hundred nine dollars and fifty two cents (\$ 722,809.52) for the Education Administration.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Nay Ah Shing School - \$ 307,012.60, Nay Ah Shing School (Operation & Maintenance) - \$ 73,322.58, Headstart/Homestart Grant - \$ 187,158.00, Johnson O'Malley - \$ 123,504.80 and Post Secondary Preparation Program - \$ 31,811.54. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby authorizes an amount of three hundred one thousand one hundred thirty two dollars and fifty two cents as salary compensation and seventy five thousand three hundred forty six dollars and seventy one cents for fringe benefits related to salary.

Section 3: Travel. The Band Assembly hereby authorizes twenty nine thousand six hundred ninety nine dollars and twenty eight cents for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 4: Supplies. The Band Assembly hereby authorizes ten thousand two hundred fifty two dollars and seven cents for supplies under the Education Administration.

Section 5: Contract Labor. The Band Assembly hereby authorizes eighteen thousand dollars and no cents for contract labor expenses under the Education Administration.

Section 6: Student Activities. The Band Assembly hereby authorizes eight thousand six hundred eight dollars and sixty six cents for student activities under the Education Administration.

Section 7: Equipment & Repair. The Band Assembly hereby authorizes six thousand six hundred ninety one dollars and thirty one cents for equipment and repair expenses under the Education Administration.

Section 8: School Board. The Band Assembly hereby authorizes one thousand dollars and no cents for school board expenses under the Education Administration.

Section 9: Bilingual Education. The Band Assembly hereby authorizes twenty two thousand three hundred thirteen dollars and twelve cents for Bilingual Education.

Section 10: Student Transportation. The Band Assembly hereby authorizes thirty seven thousand seven hundred fifty three dollars and thirty cents for student transportation under the Education Administration.

Section 11: Freight. The Band Assembly hereby authorizes two hundred dollars and no cents for freight expenses under the Education Administration.

Section 12: Insurance. The Band Assembly hereby authorizes thirteen thousand four hundred one dollars and seventy five cents for insurance expenses under the Education Administration.

Section 13: Dues. The Band Assembly hereby authorizes two thousand five hundred fifty one dollars and fifty cents for dues under the Education Administration.

Section 14: Food Services. The Band Assembly hereby authorizes eight thousand dollars and no cents for food service under the Education Administration.

Section 15: Utilities. The Band Assembly hereby authorizes sixteen thousand one hundred dollars and no cents for utility expenses under the Education Administration.

Section 16: Operation & Maintenance of Building. The Band Assembly hereby authorizes thirty five thousand two hundred sixty seven dollars and no cents for operation and maintenance expenses under the Education Administration.

Section 17: Telephone. The Band Assembly hereby authorizes one thousand one hundred sixty four dollars and no cents for telephone expenses of the Education Administration.

Section 18: Postage. The Band Assembly hereby authorizes two hundred forty dollars and no cents for postage expenses of the Education Administration.

Section 19: Handicap. The Band Assembly hereby authorizes five thousand four hundred thirty dollars and no cents for handicap expenses under the Education Administration.

Section 20: Technical Assistance. The Band Assembly hereby authorizes three thousand five hundred thirty two dollars and no cents for technical assistance under the Education Administration.

Section 21: Rent. The Band Assembly hereby authorizes two thousand two hundred fifty dollars and no cents for rent expenses of the Education Administration.

Section 22: Bus Expenses. The Band Assembly hereby authorizes three thousand seven hundred sixty dollars and no cents for bus expenses of the Education Administration.

Section 23: Vehicle Lease. The Band Assembly hereby authorizes two thousand eight hundred twenty eight dollars and ninety four cents for vehicle lease under the Education Administration.

Section 24: Parental Costs. The Band Assembly hereby authorizes thirty thousand three hundred sixty three dollars and forty six cents for parental costs under the Education Administration.

Section 25: Early Childhood. The Band Assembly hereby authorizes four thousand eight hundred two dollars and twenty five cents for early childhood expenses under the Education Administration.

Section 26: Evaluation. The Band Assembly hereby authorizes eight hundred forty dollars and no cents for evaluations under the Education Administration.

Section 27: Communications. The Band Assembly hereby authorizes six hundred forty three dollars and seven cents for communications under the Education Administration.

Section 28: Carry-Over. The Band Assembly hereby authorizes fifteen thousand nine hundred fifty four dollars and sixty four cents for carry over funds of FY 1987 under the Johnson O'Malley Program of the Education Administration.

Section 29: Audit. The Band Assembly hereby authorizes five thousand one hundred fifty eight dollars and twenty three cents for the implementation of Attachment P, Circular A-128 single audit of grants and contracts within the Education Administration.

Section 30: Indirect Cost. The Band Assembly hereby authorizes fifty nine thousand five hundred twenty five dollars and seventy one cents for indirect costs related to the Bands contractual agreement with the United States Department of Interior, Office of Inspector General at a rate of seventeen point three on all direct expenditures less pass through within the Education Administration.

Section 31: Fund Transfer. The Band Assembly hereby authorizes the Consolidated Nay Ah Shing School Board to transfer 10% of funds if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

BAND ASSEMBLY BILL 04-01-16-90

Introduced into the Band Assembly on this eighth day of May in the year one thousand nine hundred ninety.

Passed by the Band Assembly on this eighth day of May in the year one thousand nine hundred ninety.

*Marge Anderson*

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Marge Anderson  
Speaker of Assembly

APPROVED

*Arthur Gahbow*

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Arthur Gahbow  
Chief Executive

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*Arita Friday*

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~~Tadd Johnson~~  
Solicitor General

OFFICIAL SEAL OF THE BAND