

An ordinance to revise appropriations for the Self Determination Administration for the Executive Branch of tribal government for fiscal year 1989-1990.

The District II Representative introduced the following bill on the 8th day of May, 1990.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians a revision to the appropriations of the Self Determination Administration for fiscal year 1990.

Chapter 71

Section 1: Self Determination Administration. The Band Assembly hereby revises and appropriates programmatic funds for the Self Determination Administration for the following grants and contracts: Natural Resources Program and Aide to Tribal Government.

Section 1.01: Any grant or contract not specifically listed in Section 1 shall be excluded from revision and appropriation in this bill and as such the Senior Accountant shall be precluded from authorizing any expenditure until said time of appropriation.

Section 1.02: The Band Assembly hereby appropriates the expenditure of one hundred thirty two thousand seventy two dollars and seventy three cents (\$ 132,072.73) for the Self Determination Administration with: one hundred eighteen thousand five hundred seventy five dollars and twenty two cents for Natural Resources Contract and thirteen thousand four hundred ninety seven dollars and fifty one cents for Aide to Tribal Government. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.021: Increases in funding to any grant or contract listed above are subject to supplemental appropriation by the Band Assembly.

Section 1.022: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby authorizes an amount of fifty seven thousand seven hundred six dollars and no cents as salary compensation and thirteen thousand seven hundred sixteen dollars and no cents for fringe benefits related to salary.

Section 3: Supplies. The Band Assembly hereby authorizes four thousand sixty eight dollars and no cents for supplies under the Self Determination Administration.

Section 4: Telephone/Postage. The Band Assembly hereby authorizes two thousand nine hundred sixty four dollars and no cents for telephone and postage expenses of the Self Determination Administration.

Section 5: Insurance. The Band Assembly hereby authorizes three thousand nine hundred eighty nine dollars and fourteen cents for insurance expenses under the Self Determination Administration.

Section 6: Travel. The Band Assembly hereby authorizes five thousand nine hundred fifty two dollars and no cents for travel in the categories of monthly mileage, trip travel and trip per diem.

Section 7: Operation & Maintenance of Vehicles. The Band Assembly hereby authorizes seven thousand eight hundred twelve dollars and no cents for operation and maintenance of vehicles under the Self Determination Administration.

Section 8: Land Improvement. The Band Assembly hereby authorizes two thousand five hundred eighty three dollars and ninety two cents for land improvement under the Self Determination Administration.

Section 9: Rent. The Band Assembly hereby authorizes one thousand three hundred dollars and no cents for rent expenses under the Self Determination Administration.

Section 10: Consultants. The Band Assembly hereby authorizes twelve thousand three hundred forty seven dollars and sixty six cents for consultant expenses under the Self Determination Administration.

Section 11: Audit. The Band Assembly hereby authorizes one thousand four hundred seventy eight dollars and no cents for the implementation of Attachment P, Circular A-128 single audit of grants and contracts within the Self Determination Administration.

Section 12: Indirect Cost. The Band Assembly hereby authorizes eighteen thousand one hundred fifty six dollars and one cent for an indirect cost rate of seventeen point three related to the Bands contractual agreement with the United States Department of Interior, Office of Inspector General on all direct expenditures less pass through within the Self Determination Administration.

Section 13: Fund Transfer. The Band Assembly hereby authorizes the Administrative Policy Board to transfer 10% of funds if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

BAND ASSEMBLY BILL 04-01-14-90

Introduced into the Band Assembly on this
eighth day of May in the year one
thousand nine hundred ninety

Passed by the Band Assembly on this eighth
day of May in the year one thousand
nine hundred ninety.

Marge Anderson

Marge Anderson
Speaker of Assembly

APPROVED

Arthur Gahbow

Arthur Gahbow
Chief Executive

FILED

Anta Tineday

~~Tadd Johnson~~
Solicitor General

OFFICIAL SEAL OF THE BAND