

An ordinance of appropriation for the Education Administration of the Executive Branch of tribal government for fiscal year 1990.

The District III Representative introduced the following bill on the 27th day of October, 1989.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Education Administration for fiscal year 1990.

Chapter 13

Section 1: Education Administration. The Band Assembly hereby appropriates programmatic funds for the following grants and contracts: Nay Ah Shing School, Nay Ah Shing School (Exceptional Child), Nay Ah Shing School (Pre School Handicap), Nay Ah Shing School (Operation & Maintenance), Special Education, Chapter One, Headstart/Homestart Grant, Headstart (State Grant), Johnson O'Malley, Title VII, Title IV and the Drug and Alcohol Program.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountants shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of one million forty six thousand five hundred sixty one dollars and sixty four cents (\$ 1,046,561.64) for the Education Administration.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Nay Ah Shing School - \$ 303,108.84, Exceptional Child - \$ 101,119.35, Preschool Handicap - \$ 92,424.94, Operation & Maintenance - \$ 78,329.76, Special Education - \$ 67,661.45, Chapter One - \$ 44,073.50, Headstart/Homestart Grant - \$ 172,542.00, Headstart (State) - \$ 53,101.00, JOM - \$ 34,720.80, Title VII - \$ 74,862.00, Title IV - \$ 16,938.00 and Drug & Alcohol Program - \$ 7,680. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 48 personnel positions. The Band Assembly hereby authorizes an amount of five hundred nineteen thousand five hundred sixty two dollars and fifty two cents as salary compensation and one hundred thirty eight thousand six hundred seventy six dollars and fifty five cents for fringe benefits related to salary.

Section 3: Travel. The Band Assembly hereby authorizes forty eight thousand eight hundred forty five dollars and fifteen cents for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 4: Supplies. The Band Assembly hereby authorizes forty one thousand two hundred twenty seven dollars and forty six cents for supply expenses under the Education Administration.

Section 5: Telephone/Copier/Postage. The Band Assembly hereby authorizes eight thousand six hundred forty seven dollars and no cents for telephone, copier and postage expenses of the Education Administration.

Section 6: Student Activities. The Band Assembly hereby authorizes thirteen thousand six hundred eight dollars and sixty six cents for student activity expenses under the Education Administration.

Section 7: Food Service. The Band Assembly hereby authorizes eight thousand five hundred dollars and no cents for food service expenses of the Education Administration.

Section 8: Student Transportation. The Band Assembly hereby authorizes thirty nine thousand eight hundred eighty four dollars and thirty one cents for student transportation expenses of the Education Administration.

Section 9: Consultants/Evaluators. The Band Assembly hereby authorizes sixteen thousand two hundred four dollars and no cents for consultant/evaluation expenses of the Education Administration.

Section 10: School Board Expenses. The Band Assembly hereby authorizes three thousand dollars and no cents for school board expenses of the Education Administration.

Section 11: Equipment Repair & Maintenance. The Band Assembly hereby authorizes sixteen thousand seven hundred ninety dollars and twenty nine cents for equipment repair and maintenance under the Education Administration.

Section 12: Bilingual Education. The Band Assembly hereby authorizes twenty one thousand two hundred fifty seven dollars and twelve cents for bilingual education under the Education Administration.

Section 13: Fees & Dues. The Band Assembly hereby authorizes two thousand nine hundred fifty one dollars and fifty cents for fees and dues of the Education Administration.

Section 14: Operation & Maintenance of Building. The Band Assembly hereby authorizes thirty thousand three hundred fifty four dollars and no cents for the operation and maintenance of building under the Education Administration.

Section 15: Insurance. The Band Assembly hereby authorizes fifteen thousand three hundred nineteen dollars and no cents for insurance expenses of the Education Administration.

Section 16: Child Find. The Band Assembly hereby authorizes two hundred fifty dollars and no cents for child find under the Education Administration.

Section 17: Dissemination. The Band Assembly hereby authorizes one hundred fifty dollars and no cents for dissemination costs under the Education Administration.

Section 18: Parental Involvement. The Band Assembly hereby authorizes twelve thousand six hundred thirty six dollars and no cents for parental involvement.

Section 19: Contracts. The Band Assembly hereby authorizes thirty four thousand seven hundred five dollars and eighty cents for contracts under the Education Administration.

Section 20: Due Process Hearings. The Band Assembly hereby authorizes one thousand dollars and no cents for due process hearings.

Section 21: Technical Assistance. The Band Assembly hereby authorizes two thousand nine hundred forty dollars and no cents for technical assistance of the Education Administration.

Section 22: Bus Maintenance. The Band Assembly hereby authorizes three thousand seven hundred sixty dollars and no cents for the maintenance of the bus under the Education Administration.

Section 23: Rent. The Band Assembly hereby authorizes fourteen thousand six hundred dollars and no cents for rent expenses of the Education Administration.

Section 24: Training. The Band Assembly hereby authorizes three thousand seven hundred fifty one dollars and no cents for training under the Education Administration.

Section 25: Parental Costs. The Band Assembly hereby authorizes six thousand three hundred sixty five dollars and no cents for parental costs.

Section 26: Early Childhood. The Band Assembly hereby authorizes one thousand four hundred fifty eight dollars and no cents for Early Childhood.

Section 27: Mini Van Lease. The Band Assembly hereby authorizes fourteen thousand seven hundred forty four dollars and no cents for lease of mini van under the Education Administration.

Section 28: Administrative Costs. The Band Assembly hereby authorizes four thousand three hundred six dollars and no cents for administrative costs under the Education Administration.

Section 29: Audit. The Band Assembly hereby authorizes eight thousand eight hundred sixty one dollars and forty eight cents for the implementation of Attachment P, Circular A-128 single audit of grants and contracts within the Education Administration.

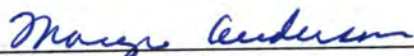
Section 30: Indirect Cost. The Band Assembly hereby authorizes eighteen thousand five hundred seventy one dollars and eighty cents for indirect costs related to the Bands contractual agreement with the United States Department of Interior, Office of Inspector General at a rate of seventeen point three on all direct expenditures less pass through within the Education Administration.

Section 31: Fund Transfer. The Band Assembly hereby authorizes the Consolidated Nay Ah Shing School Board to transfer 10% of funds if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

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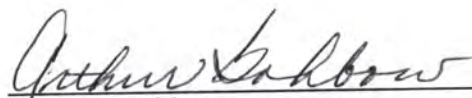
Introduced into the Band Assembly on this
twenty seventh day of October in the
year one thousand nine hundred eighty
nine.

Passed by the Band Assembly on this twenty
seventh day of October in the year one
thousand nine hundred eighty nine.



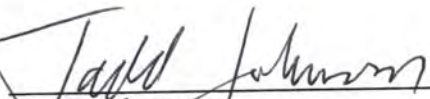
Marge Anderson
Speaker of Assembly

APPROVED



Arthur Gahbow
Chief Executive

FILED



Tadd Johnson
Solicitor General

OFFICIAL SEAL OF THE BAND