An ordinance of appropriation for the Housing Authority of the Mille Lacs Band of Chippewa Indians for fiscal year 1990.

The District II Representative introduced the following bill on the 25th day of October, 1989.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations of the Housing Authority for fiscal year 1990.

Chapter

<u>Section 1:</u> Housing Authority Appropriations. The Band Assembly hereby appropriates programmatic funds for the following grants and contracts: Home Improvement Program and Low Rent.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountant shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of one hundred seventeen thousand four hundred sixty dollars and no cents for the Housing Authority, with fifty two thousand three hundred dollars and no cents allocated to the Home Improvement Program and sixty five thousand one hundred sixty dollars and no cents allocated to the Low Rent Program. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.021: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

<u>Section 1.022:</u> Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates six personnel positions. The Band Assembly hereby authorizes an amount of thirty seven thousand five hundred twenty seven dollars and no cents as salary compensation and eight thousand two hundred eight dollars and no cents for fringe benefits related to salary.

<u>Section 3:</u> Travel. The Band Assembly hereby authorizes three thousand dollars and no cents for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 4: Supplies. The Band Assembly hereby authorizes nine hundred dollars and no cents for supply expenses of the Housing Authority.

Section 5: Office Rent. The Band Assembly hereby authorizes two thousand four hundred dollars and no cents for office rent of the Housing Authority.

<u>Section 6:</u> Legal. The Band Assembly hereby authorizes one thousand dollars and no cents for legal expenses of the Housing Authority.

Section 7: Telephone. The Band Assembly hereby authorizes two hundred fifty dollars and no cents for telephone expenses of the Housing Authority.

<u>Section 8:</u> Sundry Administrative Expenses. The Band Assembly hereby authorizes one thousand four hundred dollars and no cents for the Sundry Administrative Expenses of the Housing Authority.

Section 9: Utilities. The Band Assembly hereby authorizes four hundred dollars and no cents for utility expenses of the Housing Authority.

Section 10: Insurance. The Band Assembly hereby authorizes five thousand dollars and no cents for insurance expenses of the Housing Authority.

Section 11: Accountants & Audit. The Band Assembly hereby authorizes two thousand seventy dollars and no cents for accountants and audits of the Housing Authority.

Section 12: Construction. The Band Assembly hereby authorizes forty thousand eight hundred thirty two dollars and no cents for construction expenses of the Housing Authority.

Section 13: Maintenance - Material. The Band Assembly hereby authorizes seven thousand two hundred dollars and no cents for maintenance - materials.

Section 14: Maintenance - Contract Cost. The Band Assembly hereby authorizes three thousand dollars and no cents for maintenance - contract costs.

Section 15: Audit. The Band Assembly hereby authorizes four thousand two hundred seventy three dollars and no cents for the implementation of Attachment P, Circular A-128 single audit of grants and contract within the Housing Authority.

BAND ASSEMBLY BILL 03-04-05-90

Introduced into the Band Assembly on this twenty fifth day of October in the year one thousand nine hundred eighty nine.

Passed by the Band Assembly on this twenty fifth day of October, in the year one thousand nine hundred eighty nine.

> heeders Marge Anderson

Speaker of Assembly

APPROVED

FILED

Chief Executive

Radd Johnson Solicitor General

OFFICIAL SEAL OF THE BAND