

An ordinance to revise appropriations of the Human Services Administration for the Executive Branch of tribal government for fiscal year 1990.

The District I Representative introduced the following bill on the 8th day of May, 1990.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians a revision to the appropriations of the Human Services Administration for fiscal year 1990.

Chapter 90

Section 1: Human Services Administration. The Band Assembly hereby revises and appropriates programmatic funds for the Human Services Administration for the following grants and contracts: Ne Ia Shing Clinic, Food Distribution Program, Women, Infants & Children, Energy Assistance Program, CSBG and Mental Health Program.

Section 1.01: Any grant or contract not specifically listed above shall be excluded from revision and appropriation in this bill and as such the Senior Accountant shall be precluded from authorizing any expenditure until said time of appropriation.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of one million six hundred thousand four hundred ninety eight dollars and no cents for the Human Services Administration with: one million three hundred sixty one thousand six hundred seventeen dollars and no cents allocated to the Ne Ia Shing Clinic, sixty four thousand four hundred eleven dollars and no cents allocated to the Food Distribution Program, nine thousand nine hundred forty eight dollars and no cents allocated to Women, Infants & Children, eighty eight thousand three hundred ten dollars and no cents allocated to the Energy Assistance Program, twenty eight thousand two hundred sixteen dollars and no cents allocated to the CSBG Program and forty seven thousand nine hundred ninety six dollars and no cents allocated to the Mental Health Program. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.021: Increase in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.022: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby authorizes an amount of five hundred five thousand nine hundred twenty eight dollars and thirty cents as salary compensation and one hundred fourteen thousand four hundred thirty four dollars and no cents for fringe benefits related to salary.

Section 3: Supplies. The Band Assembly hereby authorizes one hundred fifty two thousand eight hundred fifty dollars and no cents for supplies under the Human Services Administration.

Section 4: Travel. The Band Assembly hereby authorizes fifty two thousand forty four dollars and no cents for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 5: Consultants. The Band Assembly hereby authorizes one hundred twenty thousand nine hundred thirty three dollars and no cents for consultant expenses of the Human Services Administration.

Section 6: Lease & Purchase of Equipment. The Band Assembly hereby authorizes forty thousand nine hundred fifty dollars and seventy cents for the lease and purchase of equipment under the Human Services Administration.

Section 7: Utilities. The Band Assembly hereby authorizes twenty three thousand five hundred dollars and no cents for utility expenses under the Human Services Administration.

Section 8: Telephone. The Band Assembly hereby authorizes fifteen thousand eight hundred forty dollars and no cents for telephone expenses under the Human Services Administration.

Section 9: Alarm System. The Band Assembly hereby authorizes three thousand two hundred twenty eight dollars and no cents for alarm systems of the Human Services Administration.

Section 10: Staff Continuing Education. The Band Assembly hereby authorizes eight thousand one hundred dollars and no cents for staff continuing education under the Human Services Administration.

Section 11: Liability/Malpractice Insurance. The Band Assembly hereby authorizes four thousand one hundred dollars and no cents for liability/malpractice insurance under the Human Services Administration.

Section 12: Critical Relief. The Band Assembly hereby authorizes five thousand dollars and no cents for critical relief under the Human Services Administration.

Section 13: Rent/Space Costs. The Band Assembly hereby authorizes ten thousand eight hundred dollars and no cents for rent/space costs of the Human Services Administration.

Section 14: Equipment Repair/Maintenance. The Band Assembly hereby authorizes thirty five thousand four hundred dollars and no cents for equipment repair and maintenance under the Human Services Administration.

Section 15: Aftercare Renovation. The Band Assembly hereby authorizes fifteen thousand dollars and no cents for aftercare renovation under the Human Services Administration.

Section 16: Eyeglass Program. The Band Assembly hereby authorizes three thousand dollars and no cents for the eyeglass program under the Human Services Administration.

Section 17: Contract Health. The Band Assembly hereby authorizes two hundred twenty seven thousand six hundred twenty two dollars and no cents for contract health under the Human Services Administration.

Section 18: Contract Labor. The Band Assembly hereby authorizes five hundred dollars and no cents for contract labor under the Human Services Administration.

Section 19: Exterminator. The Band Assembly hereby authorizes six hundred twenty five dollars and no cents for exterminator expenses under the Human Services Administration.

Section 20: Insurance - Vehicle. The Band Assembly hereby authorizes one thousand one hundred dollars and no cents for insurance on vehicles under the Human Services Administration.

Section 21: Snow Removal. The Band Assembly hereby authorizes three hundred dollars and no cents for snow removal expenses of the Human Services Administration.

Section 22: Van Maintenance/Gas. The Band Assembly hereby authorizes one thousand four hundred dollars and no cents for van maintenance and gas expenses of the Human Services Administration.

Section 23: Primary Heat. The Band Assembly hereby authorizes seventy two thousand eight hundred twenty one dollars and no cents for primary heat expenses under the Human Services Administration.

Section 24: Crisis. The Band Assembly hereby authorizes two thousand six hundred sixty two dollars and no cents for crisis expenses under the Human Services Administration.

Section 25: Energy Related Repair. The Band Assembly hereby authorizes three thousand eight hundred thirteen dollars and no cents for energy related repair under the Human Services Administration.

Section 26: Administration. The Band Assembly hereby authorizes eight thousand twenty four dollars and no cents for administration expenses of the Human Services Administration.

Section 27: Program Services. The Band Assembly hereby authorizes nine hundred ninety dollars and no cents for program services under the Human Services Administration.

Section 28: Other. The Band Assembly hereby authorizes one hundred fifty dollars and fifty two cents for other expenses under the Human Services Administration.

Section 29: Audit. The Band Assembly hereby authorizes thirteen thousand three hundred seven dollars and forty eight cents for implementation of Attachment P, Circular A-102 single audit of grants and contracts within the jurisdiction of the Human Services Administration.

Section 30: Indirect Cost. The Band Assembly hereby authorizes one hundred fifty six thousand seventy five dollars and no cents for indirect costs related to the Bands contractual agreement with the United States Department of Interior, Office of Inspector General at a rate of nineteen point six on all direct expenditures less pass through within the Human Services Administration.

Section 31: Fund Transfer. The Band Assembly hereby authorizes the Administrative Policy Board to transfer 10% of funds if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

BAND ASSEMBLY BILL 04-01-15-90

Introduced into the Band Assembly on this eighth day of May in the year one thousand nine hundred ninety.

Passed by the Band Assembly on this eighth day of May in the year one thousand nine hundred ninety.

Marge Anderson

Marge Anderson
Speaker of Assembly

APPROVED

Arthur Gahbow

Arthur Gahbow
Chief Executive

FILED

Amita Fineday

~~Tadd Johnson~~
Solicitor General

OFFICIAL SEAL OF THE BAND