

04-03-14-91

Band Assembly Bill 04-03-14-91

A bill to revise the appropriation for the Self Determination Administration of the Executive Branch of tribal government for fiscal year 1991.

The District I Representative introduced the following bill on the 25th day of April, 1991.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Self Determination Administration for fiscal year 1991.

Chapter 71

Section 1: Self Determination Administration. The Band Assembly hereby appropriates programmatic funds for the following grants and contracts: Water Quality, Waste Management, Wetlands, and Underground Injection.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountants shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of one hundred thirty five thousand five hundred sixty nine dollars and no cents for the Self Determination Administration.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Water Quality - \$35,000; Waste Management - \$50,000.00; Wetlands - \$38,569.00; and Underground Injection - \$12,000.00. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby authorizes an amount of forty two thousand thirty dollars and no cents as salary compensation and ten thousand three hundred ninety one dollars and no cents for fringe benefits related to salary.

Section 3: Travel. The Band Assembly hereby authorizes eight thousand twenty eight dollars and no cents for travel expenses for the Self Determination Administration.

Section 4: Supplies. The Band Assembly hereby authorizes nine thousand nine hundred forty one dollars and no cents for supply expenses under the Self Determination Administration.

Section 5: Equipment Lease. The Band Assembly hereby authorizes two thousand five hundred dollars and no cents for equipment expenses for the Self Determination Administration

Section 9: Contracted Services. The Band Assembly hereby authorizes forty three thousand three hundred sixty one dollars and no cents for various services for the Self Determination Administration.

Section 10: Space Cost. The Band Assembly hereby authorizes eight hundred two dollars and no cents for space costs under the Self Determination Administration.

Section 11: Audit. The Band Assembly hereby authorizes one thousand three hundred fifty six dollars and no cents for audit costs for implementation of Attachment P, Circular A-102 single audit of grants and contracts within the jurisdiction of the Self Determination Administration.

Section 12: Other. The Band Assembly hereby authorizes three thousand five hundred dollars and no cents for Other costs for the Self Determination Administration.


Section 14: Indirect Cost. The Band Assembly hereby authorizes thirteen thousand six hundred sixty dollars and no cents for indirect costs related to the Band's contractual agreement with the United States Department of the Interior, Office of the Inspector General at a rate of nineteen point eight on all direct expenditures less pass through within the Self Determination Administration.

Section 15: Fund Transfer. The Band Assembly hereby authorizes the Administrative Policy Board to transfer 10% if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

BAND ASSEMBLY BILL 04-03-14-91

Introduced into the Band Assembly on
the 25th day of April in the year
one thousand nine hundred ninety one.

Passed by the Band Assembly on this
25th day of April in the year
one thousand nine hundred ninety one.



David G. Matrious, Speaker of Assembly

APPROVED

Marge Anderson, Chief Executive

FILED

Anita Fineday, Solicitor General

OFFICIAL SEAL OF THE BAND