

Band Assembly Bill 04-03-13-91

A bill to revise appropriations for the Human Services Administration of the Executive Branch of tribal government for fiscal year 1991.

The District II Representative introduced the following bill on the 25th day of April, 1991.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Human Services Administration for fiscal year 1991.

Chapter 70

Section 1: Human Services Administration. The Band Assembly hereby appropriates programmatic funds to the Human Services Administration for the following grant or contract: Drug and Alcohol Aftercare Program.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountants shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of one million four hundred seventy eight thousand eight hundred fourteen dollars and eighty three cents (\$1,478,146.83) to include Drug and Alcohol Aftercare Program of the Human Services Administration.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Drug and Alcohol Aftercare Program - \$99,828.00.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby authorizes four hundred eighty seven thousand five hundred thirty four dollars and seventy five cents as salary compensation and one hundred twenty four thousand eight hundred ninety nine dollars and no cents for fringe benefits related to salary.

Section 3: Supplies/Postage. The Band Assembly hereby authorizes eighty four thousand thirty one dollars and eighty one cents for supplies and postage expenses under the Human Services Administration.

Section 4: Travel. The Band Assembly hereby authorizes thirty seven thousand four hundred ninety nine dollars and no cents for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 5: Telephone. The Band Assembly hereby authorizes twenty five thousand one hundred sixty nine dollars and ninety one cents for telephone expenses under the Human Services Administration.

Section 6: Space Cost. The Band Assembly hereby authorizes nine thousand three hundred dollars and no cents for space costs under the Human Services Administration.

Section 7: Equipment. The Band Assembly hereby authorizes four thousand nine hundred forty three dollars and no cents for equipment expenses under the Human Services Administration.

Section 8: Consultants. The Band Assembly hereby authorizes three hundred thirty five thousand nine hundred seventy three dollars and no cents for consultant expenses under the Human Services Administration.

Section 9: Printing Costs. The Band Assembly hereby authorizes five hundred dollars and no cents for printing costs for the Drug and Alcohol Aftercare Program of the Human Services Administration.

Section 10: Audit. The Band Assembly hereby authorizes three thousand nine hundred sixty one dollars and no cents for implementation of Attachment P, Circular A-102 single audit of grants and contracts within the jurisdiction of the Human Services Administration.


Section 11: Indirect Cost. The Band Assembly hereby authorizes ninety two thousand three hundred thirty eight dollars and thirty five cents for indirect cost related to the Band's contractual agreement with the United States Department of the Interior, Office of the Inspector General at a rate of nineteen point eight on all direct expenditures less pass through within the Human Services Administration.

Section 12: Fund Transfer. The Band Assembly hereby authorizes the Administrative Policy Board to transfer 10% if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

BAND ASSEMBLY BILL 04-03-13-91

Introduced into the Band Assembly on
the 25th day of April in the year
one thousand nine hundred ninety one.

Passed by the Band Assembly on this
25th day of April in the year
one thousand nine hundred ninety one.



David G. Matrious, Speaker of Assembly

APPROVED

Marge Anderson, Chief Executive

FILED

Anita Fineday, Solicitor General

OFFICIAL SEAL OF THE BAND