

Band Assembly Bill 04-04-19-91

A bill of appropriation for the Education Administration of the Executive Branch for fiscal year 1992.

The District I Representative introduced the following bill on the 19th day of September, 1991.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Education Administration for fiscal year 1992.

Chapter 73

Section 1: Education Administration. The Band Assembly hereby appropriates programmatic funds for the following grants and contracts: Administrative Cost Grant; Chapter One; PL-99-570 Drug Free Schools; Indian School Equalization Program (ISEP); Library Services for Indian Tribes; PL-94-142 Education of the Handicapped; Operations & Maintenance; Minor Repair Grant; Title 5; Title 7; Headstart Federal & State; Child Nutrition- Summer Food Service Program- Summer 1992; Child Nutrition- Breakfast & Lunch; Post Secondary Preparation Program; Private Industry Council 5, FY-92 Summer Program; State Revenue for Tribal Schools- Equalization Aide; State Revenue for Tribal Schools, Early Childhood Family Education; Johnson/ O'Malley; Grand Casino Income Districts 1, 2, & 3, FY-91; Grand Casino Income District 1, 2, & 3, FY-92; Adult Vocational Education; and Scholarship Fund.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountants shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of one million five hundred sixty-four thousand seventy-six dollars and no cents (\$1,564,076.00) for the Education Administration.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Administrative Cost Grant - \$86,455.00; Chapter One - \$46,452.00; PL-99-570 Drug Free Schools-\$23,429.00; Indian School Equalization Program (ISEP)-\$391,941.00; Library Services for Indian Tribes-\$5,123.00; PL-94-142 Education of the Handicapped-\$115,941.00; Operations and Maintenance-\$79,940.00; Minor Repair Grant-\$8,000.00; Title V-\$21,069.00; Title VII-\$71,651.00; Headstart-State-\$275,395.00; Child Nutrition, Summer Food Service Program, Summer 1992-\$20,652.00; Child Nutrition, Breakfast & Lunch-\$32,652.00; Post Secondary Preparation Program-\$34,869.00; Private Industry Council 5, FY-92 Summer Program-\$42,634.00; State Revenue for Tribal Schools, Equalization Aide-\$6,000.00; State Revenue for Tribal Schools, Early Childhood Education Program-\$17,000.00; Johnson/O'Malley-\$38,800.00; Grand Casino Income Districts 1,2 &3, FY-91-\$42,900.00; Grand Casino Income Districts 1,2 & 3, FY-92-\$101,913.00; Adult Vocational Education - \$39,838.00; Scholarships - \$62,122.00. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 46 personnel positions. The Band Assembly hereby authorizes an amount of nine hundred seventy five thousand seventy dollars and fifty cents (\$975,070.50) as salary compensation and fringe benefits related to salary.

Section 3: Contracts. The Band Assembly hereby authorizes thirty eight thousand four hundred ninety-three dollars and no cents (\$38,493.00) for contracts under the Education Administration.

Section 4: Student Activities. The Band Assembly hereby authorizes eighteen thousand five hundred dollars and no cents (\$18,500.00) for student activity expenses under the Education Administration.

Section 5: Travel. The Band Assembly hereby authorizes twenty five thousand four hundred seventy four dollars and no cents (\$25,474.00) for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 6: Equipment. The Band Assembly hereby authorizes six thousand four hundred ten dollars and no cents (\$6,410.00) for equipment purchases and repair under the Education Administration.

Section 7: School Board Expenses. The Band Assembly hereby authorizes five thousand dollars and no cents (\$5,000.00) for school board expenses of the Education Administration.

Section 8: Supplies. The Band Assembly hereby authorizes forty four thousand eight hundred twenty eight dollars and eighteen cents (\$44,828.18) for supply expenses under the Education Administration.

Section 9: Training/In-Service. The Band Assembly hereby authorizes four thousand nine hundred ninety three dollars and no cents (\$4,993.00) for training/in-service expenses under the Education Administration.

Section 10: Utilities. The Band Assembly hereby authorizes sixteen thousand nine hundred dollars and no cents (\$16,900.00) for utility expenses of the Education Administration.

Section 11: Indirect Cost. The Band Assembly hereby authorizes sixty eight thousand six hundred seventy six dollars and sixty six cents (\$68,676.66) for indirect costs related to the Band's contractual agreement with the United States Department of the Interior, Office of the Inspector General at a rate of nineteen point eight on all direct expenditures less pass through within the Education Administration.

Section 12: Student Transportation. The Band Assembly hereby authorizes eleven thousand five hundred dollars and no cents (\$11,500.00) for student transportation expenses under the Education Administration.

Section 13: Other. The Band Assembly hereby authorizes one hundred sixty-eight thousand eight hundred and sixty six cents (\$168,800.66) for Other costs for the Education Administration.

Section 14: Food/Food Service/Commodity Cost. The Band Assembly hereby authorizes twenty thousand seven hundred seventy five dollars and no cents (\$20,775.00) for food, food service expenses, and commodity costs of the Education Administration.

Section 15: Youth Wages. The Band Assembly hereby authorizes fourteen thousand five hundred forty two dollars and no cents (\$14,542.00) for payment of youth employee expenses of the Education Administration.

Section 16: Headstart. The Band Assembly hereby authorizes nineteen thousand eight hundred seven dollars and no cents (\$19,807.00) for Head start expenses of the Education Administration.

Section 17: District I. The Band Assembly hereby authorizes seventy thousand six hundred ninety dollars and no cents (\$70,690.00) for District I for the Education Administration.

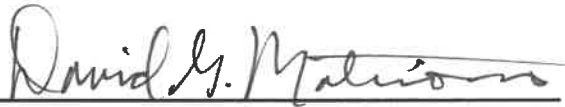
Section 18: District II. The Band Assembly hereby authorizes twenty one thousand five hundred fifteen dollars and no cents (\$21,515.00) for District II for the Education Administration.

Section 19: District III. The Band Assembly hereby authorizes thirty two thousand one hundred one dollars and no cents (\$32,101.00) for District III for the Education Administration.

Section 20: Fund Transfer. The Band Assembly hereby authorizes the Consolidated Nay Ah Shing School Board to transfer 10% if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

BAND ASSEMBLY BILL 04-04-19-91

Introduced into the Band Assembly on
the 19th day of September in the year
one thousand nine hundred ninety one.
Passed by the Band Assembly on this
the 30th day of September in the year
one thousand nine hundred ninety one.




David Matrious, Speaker of Assembly

APPROVED



Marge Anderson, Chief Executive

FILED



Anita Fineday, Solicitor General

OFFICIAL SEAL OF THE BAND