

ORD. 01-91

Band Assembly Bill 04-02-01-91

A bill of appropriation for the Education Administration of the Executive Branch for fiscal year 1991.

The District III Representative introduced the following bill on the 26th day of October, 1990.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Education Administration for fiscal year 1991.

Chapter 73

Section 1: Education Administration. The Band Assembly hereby appropriates programmatic funds for the following grants and contracts: Nay Ah Shing School, Nay Ah Shing School Exceptional Child, Nay Ah Shing School Transportation, Chapter One, Early Childhood, BIA Drug Free Schools, Department of Education Drug Free Schools, Operations and Maintenance, Administrative Cost Grant, Johnson O'Malley, School Lunch, Summer Food Service, Post Secondary Preparation Program, Private Industry Council V, Title V, Title VII, Head Start (State), Head Start/Home Start Grant, JOBS/STRIDE, and JTPA.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountants shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of one million, three hundred seven thousand four hundred eighty four dollars and sixty eight cents (\$1,307,484.68) for the Education Administration.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Nay Ah Shing School-\$202,766.45, Nay Ah Shing School Exceptional Child-\$133,853.37, Nay Ah Shing School Transportation-\$32,737.43, Chapter One-\$32,016.00, Early Childhood-\$111,505.95, BIA Drug Free Schools-\$7,500.00, Department of Education Drug Free Schools-\$7,764.00, Operations and Maintenance-\$81,274.75, Administrative Cost Grant-\$80,387.00, Johnson O'Malley-\$35,964.46, School Lunch-\$28,656.16, Summer Food Service-\$18,842.78, Post Secondary Preparation Program-\$33,026.20, Private Industry Council V-\$48,985.15, Title V-\$19,257.50, Title VII-\$71,762.48, Head Start (State)-\$57,406.00, Head Start/Home Start Grant-\$198,938.00, JOBS/STRIDE Grant-\$65,000.00, and JTPA-\$39,841.00. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed

above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 46 personnel positions. The Band Assembly hereby authorizes an amount of seven hundred eighteen thousand five hundred thirty six dollars and twenty eight cents as salary compensation and one hundred ninety eight thousand one hundred ninety one dollars and twelve cents for fringe benefits related to salary.

Section 3: Travel. The Band Assembly hereby authorizes thirty seven thousand four hundred thirty four dollars and ninety eight cents for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 4: Supplies. The Band Assembly hereby authorizes thirty two thousand nine hundred forty five dollars and eighty three cents for supply expenses under the Education Administration.

Section 5: Telephone/Copy Costs/Postage. The Band Assembly hereby authorizes four thousand two hundred three dollars and no cents for telephone, copy costs, and postage expenses of the Education Administration.

Section 6: Student Activities. The Band Assembly hereby authorizes fifteen thousand dollars and no cents for student activity expenses under the Education Administration.

Section 7: Food/Food Service/Commodity Cost. The Band Assembly hereby authorizes thirty one thousand one hundred dollars and no cents for food, food service expenses, and commodity costs of the Education Administration.

Section 8: Student Transportation. The Band Assembly hereby authorizes two thousand two hundred seventy two dollars and forty five cents for student transportation expenses under the Education Administration.

Section 9: Consultant/Evaluators. The Band Assembly hereby authorizes two thousand eighty one dollars and no cents for consultant/evaluation expenses of the Education Administration.

Section 10: School Board Expenses. The Band Assembly hereby authorizes two thousand three hundred dollars and no cents for school board expenses of the Education Administration.

Section 11: Equipment Repair. The Band Assembly hereby authorizes eight thousand seven hundred three dollars and seventy five cents for equipment repair under the Education Administration.

Section 12: Insurance. The Band Assembly hereby authorizes two thousand two hundred dollars and no cents for insurance premiums for the Education Administration.

Section 13: Contracts. The Band Assembly hereby authorizes seventy eight thousand six hundred sixty six dollars and no cents for contracts under the Education Administration.

Section 14: Utilities. The Band Assembly hereby authorizes fifteen thousand two hundred ninety three dollars and no cents for utility expenses of the Education Administration.

Section 15: Support Services. The Band Assembly hereby authorizes eight hundred forty seven dollars and no cents for support services for the Education Administration.

Section 16: Training/In-Service. The Band Assembly hereby authorizes nine thousand twelve dollars and no cents for training/in-service expenses under the Education Administration.

Section 17: Equipment. The Band Assembly hereby authorizes six thousand seventy six dollars and ninety five cents for equipment purchases for the Education Administration.

Section 18: Space Cost. The Band Assembly hereby authorizes one thousand two hundred fifty dollars and no cents for space costs under the Education Administration.

Section 19: Parental Cost. The Band Assembly hereby authorizes five thousand three hundred ten dollars and forty two cents for parental costs for the Education Administration.

Section 20: Early Childhood. The Band Assembly hereby authorizes one thousand four hundred fifty eight dollars and no cents for Early Childhood expenses under the Education Administration.

Section 21: Accounting. The Band Assembly hereby authorizes five hundred dollars and no cents for accounting expenses for the Education Administration.

Section 22: Vehicle Fuel/Maintenance. The Band Assembly hereby authorizes eleven thousand two hundred sixty eight dollars and no cents for vehicle fuel and maintenance costs for the Education Administration.

Section 23: Audit. The Band Assembly hereby authorizes eight hundred sixteen dollars and no cents for audit costs for implementation of Attachment P, Circular A-102 single audit of grants and contracts within the jurisdiction of the Education Administration.

Section 24: Other. The Band Assembly hereby authorizes sixty eight thousand nine hundred thirty seven dollars and fifty nine cents for Other costs for the Education Administration.

Section 25: Indirect Cost. The Band Assembly hereby authorizes fifty three thousand eighty one dollars and thirty one cents for indirect costs related to the Band's contractual agreement with the United States Department of the Interior, Office of the Inspector General at a rate of nineteen point eight on all direct expenditures less pass through within the Education Administration.

Section 26: Fund Transfer. The Band Assembly hereby authorizes the Consolidated Nay Ah Shing School Board to transfer 10% if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

BAND ASSEMBLY BILL 04-02-01-91

Introduced into the Band Assembly on  
the 26th day of October in the year  
one thousand nine hundred ninety.

Passed by the Band Assembly on this  
26th day of October in the year  
one thousand nine hundred ninety.

Marge Anderson  
Marge Anderson, Speaker of Assembly

APPROVED

Arthur Gahbow  
Arthur Gahbow, Chief Executive

FILED

Anita Fineday  
Anita Fineday, Solicitor General

OFFICIAL SEAL OF THE BAND