

Band Assembly Bill 04-02-04-91

A bill of appropriation for the Self Determination Administration of the Executive Branch of tribal government for fiscal year 1991.

The District II Representative introduced the following bill on the 26th day of October, 1990.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Self Determination Administration for fiscal year 1991.

Chapter 71

Section 1: Self Determination Administration. The Band Assembly hereby appropriates programmatic funds for the following grants and contracts: Natural Resources, Law Enforcement, Environmental, Oral History, Administration for Native Americans (ANA), Economic Development (EDA), and Self Governance Demonstration Project.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountants shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of four hundred sixty three thousand three hundred forty eight dollars and seventy two cents (\$463,348.72) for the Self Determination Administration.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Natural Resources-\$88,094.00, Law Enforcement-\$34,168.02, Environmental-\$135,319.00, Oral History-\$26,414.70, Administration for Native Americans (ANA)-\$89,997.00, Economic Development (EDA)-\$13,500.00, and Self Governance Demonstration Project-\$75,856.00. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 9 personnel positions. The Band Assembly hereby authorizes an amount of two hundred thirty nine thousand five hundred eighty seven dollars and no cents as salary compensation and forty eight thousand three hundred forty seven dollars and twenty two cents for fringe benefits related to salary.

Section 3: Travel. The Band Assembly hereby authorizes eighteen

thousand eight hundred forty two dollars and no cents for travel expenses for the Self Determination Administration.

Section 4: Supplies. The Band Assembly hereby authorizes eight thousand six hundred ninety three dollars and no cents for supply expenses under the Self Determination Administration.

Section 5: Telephone. The Band Assembly hereby authorizes five thousand seven hundred sixty dollars and no cents for telephone expenses for the Self Determination Administration.

Section 6: Insurance. The Band Assembly hereby authorizes one thousand seven hundred dollars and no cents for insurance expenses for the Self Determination Administration.

Section 7: Vehicle Maintenance. The Band Assembly hereby authorizes five thousand eight hundred dollars and no cents for vehicle maintenance expenses for the Self Determination Administration.

Section 8: Equipment. The Band Assembly hereby authorizes three thousand two hundred thirty one dollars and forty eight cents for equipment expenses for the Self Determination Administration.

Section 9: Contracted Services. The Band Assembly hereby authorizes seventy thousand eight hundred six dollars and no cents for various services for the Self Determination Administration.

Section 10: Space Cost. The Band Assembly hereby authorizes three thousand one hundred fifty dollars and no cents for space costs under the Self Determination Administration.

Section 11: Audit. The Band Assembly hereby authorizes two thousand three hundred forty three dollars and no cents for audit costs for implementation of Attachment P, Circular A-102 single audit of grants and contracts within the jurisdiction of the Self Determination Administration.

Section 12: Land Improvement. The Band Assembly hereby authorizes two thousand three hundred forty six dollars and no cents for land improvement for the Self Determination Administration.

Section 13: Other. The Band Assembly hereby authorizes fifteen thousand four hundred forty four dollars and no cents for Other costs for the Self Determination Administration.

Section 14: Postage. The Band Assembly hereby authorizes three hundred sixty dollars and no cents for postage expenses for the Self Determination Administration.

Section 15: Water Environment. The Band Assembly hereby authorizes ten dollars and no cents for water environment of the Natural Resources Program under the Self Determination Administration.

Section 16: Copy Costs. The Band Assembly hereby authorizes one thousand two hundred sixty dollars and no cents for copy costs for the Self Determination Administration.

Section 17: Indirect Cost. The Band Assembly hereby authorizes thirty five thousand six hundred sixty nine dollars and two cents for indirect costs related to the Band's contractual agreement with the United States Department of the Interior, Office of the Inspector General at a rate of nineteen point eight on all direct expenditures less pass through within the Self Determination Administration.

Section 28: Fund Transfer. The Band Assembly hereby authorizes the Administrative Policy Board to transfer 10% if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

BAND ASSEMBLY BILL 04-02-04-91

Introduced into the Band Assembly on
the 26th day of October in the year
one thousand nine hundred ninety.

Passed by the Band Assembly on this
26th day of October in the year
one thousand nine hundred ninety.

Marge Anderson
Marge Anderson, Speaker of Assembly

APPROVED

Arthur Gahbow
Arthur Gahbow, Chief Executive

FILED

Anita Fineday
Anita Fineday, Solicitor General

OFFICIAL SEAL OF THE BAND