

ORD. 19-011

Band Assembly Bill 04-04-20-91

A bill of appropriation for the Human Services Administration of the Executive Branch of tribal government for fiscal year 1992.

The District III Representative introduced the following bill on this 19th day of September, 1991.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Human Services Administration for fiscal year 1992.

Chapter 70

Section 1: Human Services Administration. The Band Assembly hereby appropriates programmatic funds or the Human Services Administration for the following grants and contracts: Indian Health Service; Weather DOE; Weather PVE; Food Distribution; Energy Assistance Program; Title VI Social Nutrition; Women, Infants, & Children; Youth Prevention Program (State); Chemical Dependency Outreach (State); Indian Child Welfare Program; Special Child Initiative; Mental Health; and Social Service (compact funds).

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountants shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of one million five hundred twenty six thousand thirty-four dollars and no cents (\$1,526,034.00) for the Human Services Administration.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Indian Health Service-\$995,100.00; Weather DOE-\$6,143.00; Weather PVE-\$1,571.00; Food Distribution-\$77,439.00; Energy Assistance Program-\$139,350.00; Title VI Social Nutrition-\$43,069.00; Women, Infants, & Children-\$10,291.00; Youth Prevention Program (State)-\$54,460.00; Chemical Dependency Outreach (State)-\$47,509.00; Indian Child Welfare Program-\$57,466.00; Special Child Initiative-\$44,400.00; Mental Health-\$47,996.00, Social Services (compact funds)-\$1,240.00.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 37 personnel positions. The Band Assembly hereby authorizes an amount of five hundred sixty four thousand two hundred twenty-five dollars and fifty four cents (\$564,225.54) as salary compensation and one hundred thirty nine thousand three hundred seventy-six dollars and fifty-one cents (\$139,376.51) for fringe benefits related to salary.

Section 3: Supplies. The Band Assembly hereby authorizes one hundred seventy four thousand six hundred twenty nine dollars and thirty five cents (\$174,629.35) for supplies and postage expenses under the Human Services Administration.

Section 4: Travel. The Band Assembly hereby authorizes forty four thousand two hundred four dollars and no cents (\$44,204.00) for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 5: Consultants. The Band Assembly hereby authorizes twenty two thousand three hundred sixty three and eighty cents (\$22,363.80) for consultants expenses under the Human Services Administration.

Section 6: Patient Care. The Band Assembly hereby authorizes two hundred ninety two thousand four hundred thirty seven dollars and no cents (\$292,437.00) for patient care expenses under the Human Services Administration.

Section 7: Subcontractors. The Band Assembly hereby authorizes fifty three thousand eight hundred twenty dollars and no cents (\$53,820.80) for subcontract expenses under the Human Services Administration.

Section 8: Equipment. The Band Assembly hereby authorizes ten thousand two hundred dollars and no cents (\$10,200.00) for equipment expenses under the Human Services Administration.

Section 9: Other Direct. The Band Assembly hereby authorizes one hundred eight thousand three hundred sixty dollars and no cents (\$108,360.00) for other direct expenses under Human Services Administration.

Section 10: Indirect Cost. The Band Assembly hereby authorizes one hundred sixteen thousand four hundred seventeen dollars and no cents (\$116,417.00) for indirect cost related to the Band's contractual agreement with the United States Department of the Interior, Office of the Inspector General at a rate of nineteen point eight on all direct expenditures less pass through within the Human Services Administration.

Section 11: Fund Transfer. The Band Assembly hereby authorizes the Administrative Policy Board to transfer 10% if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

BAND ASSEMBLY BILL 04-04-20-91

Introduced into the Band Assembly on
the 19th day of September in the year
one thousand nine hundred ninety one.

Passed by the Band Assembly on this
^{20th} the day of September in the year
one thousand nine hundred ninety one.



David Matrious, Speaker of Assembly

APPROVED



Marge Anderson, Chief Executive

FILED



Anita Fineday, Solicitor General

OFFICIAL SEAL OF THE BAND