

Band Assembly Bill 04-02-02-91

A bill of appropriation for the Human Services Administration of the Executive Branch of tribal government for fiscal year 1991.

The District I Representative introduced the following bill on the 26th day of October, 1990.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Human Services Administration for fiscal year 1991.

Chapter 70

Section 1: Human Services Administration. The Band Assembly hereby appropriates programmatic funds for the Human Services Administration for the following grants and contracts: Indian Health Service, Indian Child Welfare Program, Indian Child Welfare Program (State), Chemical Dependency Outreach (State), Youth Prevention (State), Title VI Social Nutrition, Mental Health (State), Women, Infants, & Children, Energy Assistance Program, Food Distribution, Consolidated Treatment Fund (State), Homeless Grant, and CSBG/MEOG.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountants shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of one million three hundred seventy eight thousand three hundred eighteen dollars and eighty three cents (\$1,378,318.83) for the Human Services Administration.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Indian Health Service-\$801,300, Indian Child Welfare Program-\$40,000, Indian Child Welfare Program (State)-\$57,466, Chemical Dependency Outreach (State)-\$47,508.83, Youth Prevention (State)-\$54,460, Title VI Social Nutrition-\$38,411, Mental Health (State)-\$47,996, Women, Infants, & Children-\$9,948, Energy Assistance Program-\$88,310, Food Distribution-\$64,411, Consolidated Treatment Fund (State)-\$99,281, Homeless Grant-\$1,000.00, and CSBG/MEOG-\$28,227.00.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the

personnel position requisition of the Chief Executive and allocates 45 personnel positions. The Band Assembly hereby authorizes an amount of four hundred forty seven thousand four hundred seventy four dollars and seventy five cents as salary compensation and one hundred fourteen thousand four hundred eighty two dollars and no cents for fringe benefits related to salary.

Section 3: Supplies. The Band Assembly hereby authorizes eighty three thousand one hundred twenty nine dollars and eighty one cents for supplies and postage expenses under the Human Services Administration.

Section 4: Travel. The Band Assembly hereby authorizes thirty five thousand four hundred ninety nine dollars and eighty one cents for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 5: Utilities. The Band Assembly hereby authorizes eight thousand five hundred dollars and no cents for utility expenses under the Human Services Administration.

Section 6: Telephone. The Band Assembly hereby authorizes twenty three thousand one hundred sixty nine dollars and ninety one cents for telephone expenses under the Human Services Administration.

Section 7: Space Cost. The Band Assembly hereby authorizes three thousand nine hundred dollars and no cents for space costs under the Human Services Administration.

Section 8: Insurance. The Band Assembly hereby authorizes three thousand eight hundred seventeen dollars and seventy two cents for insurance costs under the Human Services Administration.

Section 9: Exterminator. The Band Assembly hereby authorizes one thousand three hundred twenty five dollars and no cents for exterminator expenses under the Human Services Administration.

Section 10: Equipment. The Band Assembly hereby authorizes one thousand five hundred forty three dollars and no cents for equipment expenses under the Human Services Administration.

Section 11: Consultants/Patient Care/Subcontractors. The Band Assembly hereby authorizes three hundred eight thousand two hundred fifty three dollars and no cents for consultants/patient care/subcontract expenses under the Human Services Administration.

Section 12: Equipment Repair and Maintenance. The Band Assembly hereby authorizes three thousand eight hundred thirteen dollars and no cents for equipment repair and maintenance expenses for the Human Services Administration.

Section 13: Vehicle Fuel and Maintenance. The Band Assembly hereby authorizes one thousand seven hundred twenty three dollars and eighty three cents for vehicle fuel and maintenance expenses under the Human Services Administration.

Section 14: Service Contracts. The Band Assembly hereby authorizes four thousand six hundred dollars and no cents for service contracts under the Human Services Administration.

Section 15: Contracted Services. The Band Assembly hereby authorizes ninety nine thousand two hundred eighty one dollars and no cents for contracted services under the Human Services Administration.

Section 16: Operation and Maintenance Building. The Band Assembly hereby authorizes one thousand two hundred fifty dollars and no cents for operation and maintenance building expenses for the Human Services Administration.

Section 17: Food. The Band Assembly hereby authorizes ten thousand nine hundred one dollars and sixty two cents for food expenses for the Human Services Administration.

Section 18: Community Activities. The Band Assembly hereby authorizes two thousand eight ninety six dollars and thirty four cents for community activities for the Human Services Administration.

Section 19: Primary Heat. The Band Assembly hereby authorizes seventy two thousand eight hundred twenty one dollars and no cents for heating costs under the Energy Assistance Program of the Human Services Administration.

Section 20: Alarm System. The Band Assembly hereby authorizes two hundred twenty eight dollars and no cents for the alarm system under the Human Services Administration.

Section 21: Snow Removal. The Band Assembly hereby authorizes one hundred dollars and no cents for snow removal expenses under the Human Services Administration.

Section 22: Support Services. The Band Assembly hereby authorizes nine hundred ninety dollars and no cents for support services for the Energy Assistance Program of the Human Services Administration.

Section 23: Crisis. The Band Assembly hereby authorizes two thousand six hundred sixty two dollars and no cents for crisis situations under the Energy Assistance Program of the Human Services Administration.

Section 24: Audit. The Band Assembly hereby authorizes two thousand nine hundred sixty three dollars and no cents for implementation of Attachment P, Circular A-102 single audit of grants and contracts within the jurisdiction of the Human Services Administration.

Section 25: Other. The Band Assembly hereby authorizes forty five thousand four hundred ninety eight dollars and no cents for other expenses for the Human Services Administration.

Section 26: Peer Group Activities. The Band Assembly hereby authorizes two thousand one hundred dollars and no cents for Peer Group Activities for the Human Services Administration.

Section 27: Preventive Measures. The Band Assembly hereby authorizes two hundred fifty dollars and no cents for preventive measures for the Homeless Grant of the Human Services Administration

Section 28: Elderly Nutrition Program Renovation. The Band Assembly hereby authorizes five thousand dollars and no cents for elderly renovation for the Human Services Administration.

Section 29: Computer System. The Band Assembly hereby authorizes three thousand dollars and no cents for a computer system for the CSBG/MEOG of the Human Services Administration.

Section 30: Homeless Assistance. The Band Assembly hereby authorizes seven hundred fifty dollars for homeless assistance expenses for the Human Services Administration.

Section 31: Indirect Cost. The Band Assembly hereby authorizes eighty five thousand nine hundred thirteen dollars and fifty one cents for indirect cost related to the Band's contractual agreement with the United States Department of the Interior, Office of the Inspector General at a rate of nineteen point eight on all direct expenditures less pass through within the Human Services Administration.

Section 32: Fund Transfer. The Band Assembly hereby authorizes the Administrative Policy Board to transfer 10% if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

BAND ASSEMBLY BILL 04-02-02-91

Introduced into the Band Assembly on
the 26th day of October in the year
one thousand nine hundred ninety.

Passed by the Band Assembly on this
26th day of October in the year
one thousand nine hundred ninety.

Marge Anderson
Marge Anderson, Speaker of Assembly

APPROVED

Arthur Gahbow
Arthur Gahbow, Chief Executive

FILED

Anita Fineday
Anita Fineday, Solicitor General

OFFICIAL SEAL OF THE BAND