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Band Assembly Bill 04-04-03-92

A bill of appropriation for the Housing Authority of the Executive Branch of tribal government for fiscal year 1992.

The District II Representative introduced the following bill on the 17th of October, 1991.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Housing Authority for fiscal year 1992.

Chapter 76

Section 1: Housing Authority. The Band Assembly hereby appropriates programmatic funds for the following grants and contracts: Mutual Help, Low Rent, and Home Improvement Program.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountants shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of one hundred fifty three thousand nine hundred three dollars and no cents (\$153,903.00) for the Housing Authority.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Mutual Help - (\$19,910.00), Low Rent - (\$61,160.00), Home Improvement Program - (\$69,833.00). All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 2 personnel positions. The Band Assembly hereby authorizes an amount of thirty six thousand seven hundred twenty dollars and no cents (\$36,720.00) as salary compensation and ten thousand two hundred sixty three dollars and no cents (\$10,263.00) for fringe benefits related to salary.

Section 3: Travel. The Band Assembly hereby authorizes three thousand eight hundred dollars and no cents (\$3,800.00) for travel expenses for the Housing Authority.

Section 4: Supplies. The Band Assembly hereby authorizes one thousand four hundred fifty dollars and no cents (\$1,450.00) for supply expenses under the Housing Authority.

Section 5: Telephone. The Band Assembly hereby authorizes eight hundred twenty dollars and no cents (\$820.00) for telephone expenses for the Housing Authority.

Section 6: Membership Dues. The Band Assembly hereby authorizes one hundred dollars and no cents (\$100.00) for membership due expenses for the Housing Authority.

Section 7: Maintenance/Labor. The Band Assembly hereby authorizes eleven thousand three hundred sixty dollars and no cents (\$11,360.00) for maintenance and labor expenses for the Housing Authority.

Section 8: Space Cost. The Band Assembly hereby authorizes three thousand dollars and no cents (\$3,000.00) for space costs under the Housing Authority.

Section 9: Audit & Accounting. The Band Assembly hereby authorizes seven thousand two hundred ninety dollars and no cents (\$7,290.00) for audit costs for implementation of Attachment P, Circular A-102 single audit of grants and contracts within the jurisdiction of the Housing Authority.

Section 10: Utilities. The Band Assembly hereby authorizes two thousand three hundred sixty dollars and no cents (\$2,360.00) for utility costs for the Housing Authority.

Section 11: Construction. The Band Assembly hereby authorizes fifty eight thousand nine hundred forty dollars and no cents (58,940.00) for construction costs and expenses for the Housing Authority

Section 12: Material. The Band assembly hereby authorizes seven five hundred dollars and no cents (\$7,500.00) for material expenses for the Housing Authority.

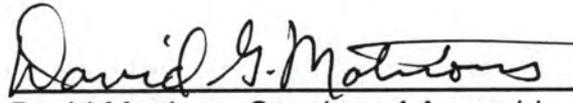
Section 13: Insurance. The Band Assembly hereby authorizes the expenditure of seven thousand three hundred dollars and no cents (\$7,300.00) for Insurance expense of the Housing Authority.

Section 14: Fund Transfer. The Band Assembly hereby authorizes the Housing Authority Board to transfer 10% if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

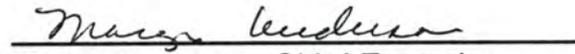
BAND ASSEMBLY BILL 04-04-03-92

Introduced into the Band Assembly on
the 17th day of October in the year
one thousand nine hundred ninety one.

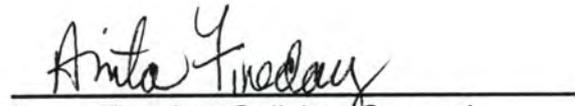
Passed by the Band Assembly on this
17th day of October in the year
one thousand nine hundred ninety one.


David Matrious, Speaker of Assembly

APPROVED


Marge Anderson, Chief Executive

FILED


Anita Fineday, Solicitor General

OFFICIAL SEAL OF THE BAND