

Band Assembly Bill 04-04-07-92

A bill of appropriation for the Natural Resources and Environmental Administration of the Executive Branch of tribal government for fiscal year 1992.

The District II Representative introduced the following bill on the 31st day of October, 1991.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians for the purpose of appropriating funds for the Natural Resources and Environmental Administration for fiscal year 1992.

Chapter 71

Section 1: Natural Resources and Environmental Administration. The Band Assembly hereby appropriates programmatic funds of the Natural Resources and Environmental Administration for the following grants and contracts: Natural Resources, General; Wildlife and Parks; Tribal Management & Development, Natural Resources; Forestry Program; Forest Development; Agriculture, Noxious Weeds Program; Circle of Flight; Water Resources; Rights Protection; Other Real Estate; National Historic Preservation Record Center (NHPRC); National Park Service; Section 106-EPA; Clean Lakes Program; Wetlands Program; Underground Injection Control (UIC) Program; Community Fire; Environment Quality; Voight; and Water Quality.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountants shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of eight hundred twenty nine thousand eight hundred six dollars and twenty-four cents (\$829,806.24) for the Natural Resources and Environmental Administration.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Natural Resources, General-\$4,890.18; Wildlife and Parks-\$87,840.00; Tribal Management & Development, Natural Resources-\$30,000.00; Forestry Program-\$5,766.06; Forest Development-\$63,975.00; Agriculture, Noxious Weeds Program-\$814.00; Circle of Flight-\$30,000.00; Water Resources-\$66,623.00; Rights Protection-\$2,300.00; Other Real Estate-\$4,995.50; National Historic Preservation Record Center (NHPRC)-\$27,726.00; National Park Service-\$25,000.00; Section 106-EPA-\$66,000.00;

Clean Lakes Program-\$104,102.00; Wetlands Program-\$62,486.00; Underground Injection Control (UIC) Program-\$24,188.50; Community Fire-\$864.00; Environment Quality-\$450.00; Voight-\$213,330.00; and Water Quality-\$8,456.00.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 14 personnel positions. The Band Assembly hereby authorizes an amount of two hundred nineteen thousand eight hundred sixty seven dollars and fifty cents (\$219,867.50) as salary compensation and forty five thousand four hundred fifty four dollars and seventy four cents (\$45,454.74) for fringe benefits related to salary.

Section 3: Office Supplies. The Band Assembly hereby authorizes nine thousand two hundred seventeen dollars and no cents (\$9,217.00) for office supplies expenses under the Natural Resources and Environmental Administration.

Section 4: Communications. The Band Assembly hereby authorizes five thousand nine hundred eighty dollars and no cents (\$5,980.00) for communication expenses under the Natural Resources and Environmental Administration.

Section 5: Contractual. The Band Assembly hereby authorizes three hundred ninety five thousand thirty four dollars and no cents (\$395,034.00) for contracted services under the Natural Resources and Environmental Administration.

Section 6: Vehicle Operation & Maintenance. The Band Assembly hereby authorizes forty eight thousand nine hundred twenty dollars and no cents (\$48,920.00) for vehicle fuel and maintenance expenses under the Natural Resources and Environmental Administration.

Section 7: Travel. The Band Assembly hereby authorizes ten thousand six hundred sixty seven dollars and no cents (\$10,667.00) for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 8: Equipment. The Band Assembly hereby authorizes twenty two thousand one hundred dollars and no cents (\$22,100.00) for equipment expenses for the Natural Resources and Environmental Administration.

Section 9: Insurance. The Band Assembly hereby authorizes one thousand eight hundred dollars and no cents (\$1,800.00) for insurance costs under the Natural Resources and Environmental Administration.

Section 10: Rent. The Band Assembly hereby authorizes seven thousand six hundred ten dollars and no cents (\$7,610.00) for rent expenses under the Natural Resources and Environmental Administration.

Section 11: Other. The Band Assembly hereby authorizes seventeen thousand five hundred sixty one dollars and no cents (\$17,561.00) for other expenses for the Natural Resources and Environmental Administration.

Section 12: Audit. The Band Assembly hereby authorizes five thousand five hundred fifty dollars and no cents (\$5,550.00) for implementation of Attachment P, Circular A-102 single audit of grants and contracts within the jurisdiction of the Natural Resources and Environmental Administration.

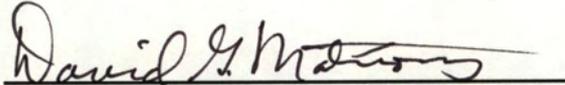
Section 13: Indirect Cost. The Band Assembly hereby authorizes forty thousand forty five dollars and no cents (\$40,045.00) for indirect cost related to the Band's contractual agreement with the United States Department of the Interior, Office of the Inspector General at a rate of nineteen point eight on all direct expenditures less pass through within the Natural Resources and Environmental Administration.

Section 14: Fund Transfer. The Band Assembly hereby authorizes the Administrative Policy Board to transfer 10% if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

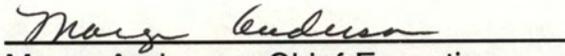
BAND ASSEMBLY BILL 04-04-07-92

Introduced into the Band Assembly on  
the 31st day of October in the year  
one thousand nine hundred ninety one.

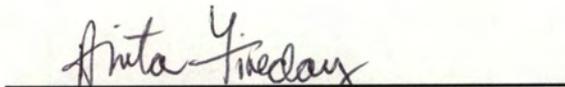
Passed by the Band Assembly on this  
31st day of October in the year  
one thousand nine hundred ninety one.

  
\_\_\_\_\_  
David Matrious, Speaker of Assembly

APPROVED

  
\_\_\_\_\_  
Marge Anderson, Chief Executive

FILED

  
\_\_\_\_\_  
Anita Fineday, Solicitor General

OFFICIAL SEAL OF THE BAND