Band Assembly Bill 04-04-09-92

A bill of appropriation for the Corporate Commission of the Executive Branch of tribal government for fiscal year 1992.

The District III Representative introduced the following bill on the 28th day of October, 1991.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians for the purpose of appropriating funds for the Corporate Commission for fiscal year 1992.

Chapter 72

<u>Section 1:</u> Corporate Commission. The Band Assembly hereby appropriates programmatic funds for the following grants and contracts: Administrative Native Americans and Net Revenue Allocation-Economic Development.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountants shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of two hundred twenty four thousand six hundred five dollars and thirty eight cents (\$224,605.38) for the Corporate Commission.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Administrative Native Americans-\$80,000.00 and Net Revenue Allocations-Economic Development-\$144,605.38. All funds appropriated are maximum fund amounts and shall not be exceeded.

<u>Section 1.031:</u> Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 3 personnel positions. The Band Assembly hereby authorizes an amount of ninety nine thousand two hundred sixteen dollars and no cents (\$99,216.00) as salary compensation and twenty four thousand eight hundred four dollars and no cents (\$24,804.00) for fringe benefits related to salary.

Section 3: Travel. The Band Assembly hereby authorizes seventeen thousand nine hundred fifty two dollars and no cents (\$17,952.00) for travel and per diem expenses for the Corporate Commission.

<u>Section 4:</u> Equipment. The Band Assembly hereby authorizes four thousand five hundred dollars and no cents (\$4,500.00) for equipment expenses for the Corporate Commission.

Section 5: Supplies. The Band Assembly hereby authorizes one thousand nine hundred dollars and no cents (\$1,900.00) for supply

expenses under the Corporate Commission

Section 6: Contractual. The Band Assembly hereby authorizes thirty thousand dollars and no cents (\$30,000.00) for contractual expenses for the Corporate Commission.

Section 7: Other Direct. The Band Assembly hereby authorizes thirteen thousand five hundred dollars and no cents (\$13,500.00) for other

direct expenses for the Corporate Commission.

<u>Section 8:</u> Audit. The Band Assembly hereby authorizes one thousand five hundred seventy three dollars and seventy two cents (\$1,573.72) for audit expense for the Corporate Commission.

Section 9: Indirect Cost. The Band Assembly hereby authorizes thirty one thousand one hundred fifty nine dollars and sixty six cents (\$31,159.66)

for indirect cost under the Corporate Commission.

Section 10: Fund Transfer. The Band Assembly hereby authorizes the Corporate Commission to transfer 10% if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

BAND ASSEMBLY BILL 04-04-09-92

Introduced into the Band Assembly on the 28th day of October in the year one thousand nine hundred ninety one.

Passed by the Band Assembly on this 31st day of October in the year one thousand nine hundred ninety one.

David Matrious, Speaker of Assembly

APPROVED

Marge Anderson, Chief Executive

FILED -

Anita Fineday, Solicitor General

OFFICIAL SEAL OF THE BAND