

Ordinance 07-93

An ordinance of appropriation for the General Fund Account of the Mille Lacs Band of Chippewa Indians for fiscal year 1993.

The District III Representative introduced the following bill on the 9th day of October, 1992.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians for the purpose of appropriating funds for the General Fund Account of the Mille Lacs Band of Chippewa Indians for fiscal year 1993.

Chapter

Section 1: General Fund Account. The Band Assembly hereby appropriates programmatic funds of the General Fund Account for the following: Legislative Branch, Chief Executive, Office of Management & Budget, Office of Solicitor General, Administration, Unallocated Contingency and Data Processing.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountants shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of one million two hundred seventy three thousand six hundred thirty one dollars and no cents (\$ 1,273,631.00) for the General Fund Account.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following: Legislative Branch - \$ 376,910.00; Chief Executive - \$ 160,000.00; OMB - \$ 263,600.00; Office of Solicitor General \$ 115,600.00; Administration - \$ 277,521.00; Unallocated Contingency - \$ 50,000.00 and Data Processing - \$ 30,000.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 22 1/2 personnel positions. The Band Assembly hereby authorizes six hundred fifty six thousand one hundred eighty dollars and no cents (\$ 656,180.00) as salary compensation and one hundred seventy thousand nine hundred fifty

one dollars and no cents (\$ 170,951.00) for fringe benefits related to salary.

Section 3: Consultant. The Band Assembly hereby authorizes twenty thousand dollars and no cents (\$ 20,000.00) for consultant expenses under the General Fund Account.

Section 4: Travel. The Band Assembly hereby authorizes one hundred thirty eight thousand dollars and no cents (\$ 138,000.0) for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 5: Telephone. The Band Assembly hereby authorizes eighteen thousand five hundred dollars and no cents (\$ 18,500.00) for telephone expenses of the General Fund Account.

Section 6: Training and Continuing Education. The Band Assembly hereby authorizes eight thousand dollars and no cents (\$ 8,000.00) for training and continuing education expenses under the General Fund Account.

Section 7: Legal. The Band Assembly hereby authorizes ten thousand dollars and no cents (\$ 10,000.00) for legal expenses under the General Fund Account.

Section 8: Office Supplies. The Band Assembly hereby authorizes thirty four thousand dollars and no cents (\$34,000.00) for office supplies under the General Fund Account.

Section 9: Print/Copy Expenses. The Band Assembly hereby authorizes twenty one thousand dollars and no cents (\$ 21,000.00) for print/copy expenses under the General Fund Account.

Section 10: Donations. The Band Assembly hereby authorizes forty six thousand dollars and no cents (\$ 46,000.00) for donations under the General Fund Account.

Section 11: Operation & Maintenance-Equipment. The Band Assembly hereby authorizes ten thousand dollars and no cents (\$ 10,000.00) for the operation and maintenance of equipment under the General Fund Accounts.

Section 12: Equipment Purchase. The Band Assembly hereby authorizes thirty two thousand dollars and no cents (\$ 32,000.00) for equipment purchases under the General Fund Account.

Section 13: Equipment Rental. The Band Assembly hereby authorizes nine thousand dollars and no cents (\$ 9,000.00) for equipment rental under the General Fund Account.

Section 14: Contingency. The Band Assembly hereby authorizes one hundred thousand dollars and no cents (\$ 100,000.00) for contingency under the General Fund Accounts.

BAND ASSEMBLY BILL 05-02-06-93

Introduced into the Band Assembly on this
ninth day of October in the year one
thousand nine hundred ninety two.

Passed by the Band Assembly on this ninth
day of October in the year one thousand
nine hundred ninety two.


David Matrious, Speaker of Assembly

APPROVED


Marge Anderson, Chief Executive

FILED


James Pence, Solicitor General

OFFICIAL SEAL OF THE BAND