

ORDINANCE 11-93



An ordinance of appropriation for the Education Administration of the Mille Lacs Band of Chippewa Indians for fiscal year 1993.

The District II Representative introduced the following bill on the 24th day of November, 1992.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Education Administration for fiscal year 1993.

Chapter 73

Section 1: Education Administration. The Band Assembly hereby appropriates programmatic funds for the following grants and contracts: Indian School Equalization Program (ISEP); Special Education Program; Chapter One; Title V; Operation and Maintenance; Drug & Alcohol Program; Expansion Proposal; Child Nutrition; Elementary/Equalization Aide; Youth Services Program; Youth Prevention; Administrative Cost Grant; Early Childhood Grant; Post Secondary Preparation Program (PSPP); Scholarship Program; Net Revenue; Johnson O'Malley Program; Headstart State and Federal Grant and Childcare Program.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountants shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of two million four hundred fifty three thousand nine hundred seventy eight dollars and twenty six cents (\$ 2,453,978.26) for the Education Administration.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: ISEP - \$ 449,365.20; Special Education - \$ 155,422.40; Chapter One - \$ 50,535.30; Title V - \$ 13,689.00; Operation and Maintenance - \$ 82,557.80; Drug & Alcohol - \$ 18,200.00; Expansion Proposal - \$ 150,000.00; Child Nutrition - \$ 30,228.90; Elementary/Equalization Aide - \$ 76,231.00; Youth Services Program - \$ 28,496.00; Youth Prevention - \$ 55,624.00; Administrative Cost Grant - \$ 120,000.00; Early Childhood - \$ 45,890.00; PSPP - \$ 36,915.00; Scholarship Program - \$ 102,000.00; Net Revenue - \$ 102,000.00; JOM - \$ 40,000.00; Headstart State & Federal - \$ 303,216.00 and Childcare Program - \$ 593,607.66. All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.031: Increases in funding to any grant or contract listed above shall

be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 83.3 personnel positions. The Band Assembly hereby authorizes an amount of one million one hundred sixteen thousand six hundred thirty seven dollars and sixty cents (\$ 1,116,637.60) as salary compensation and two hundred ninety five thousand fifty five dollars and fifty two cents (\$ 295,055.52) for fringe benefits related to salary.

Section 3: Equipment. The Band Assembly hereby authorizes nineteen thousand six hundred sixty five dollars and twenty cents (\$ 19,665.20) for equipment expenses under the Education Administration.

Section 4: Travel. The Band Assembly hereby authorizes forty two thousand nine hundred sixty three dollars and no cents (\$ 42,963.00) for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 5: Supplies. The Band Assembly hereby authorizes sixty thousand four hundred seventy three dollars and no cents (\$ 60,473.00) for supply expenses under the Education Administration.

Section 6: Inservice. The Band Assembly hereby authorizes eighteen thousand nine hundred forty eight dollars and no cents (\$ 18,948.00) for inservice expenses under the Education Administration.

Section 7: Transportation. The Band Assembly hereby authorizes twenty three thousand one hundred ninety dollars and no cents (\$ 23,190.00) for transportation expenses under the Education Administration.

Section 8: Student Activities. The Band Assembly hereby authorizes one hundred twelve thousand one hundred ninety five dollars and no cents (\$ 112,195.00) for student activities under the Education Administration.

Section 9: Utilities. The Band Assembly hereby authorizes thirty six thousand one hundred eighty eight dollars and no cents (\$ 36,188.00) for utility expenses under the Education Administration.

Section 10: Dues. The Band Assembly hereby authorizes ten thousand seven hundred forty five and no cents (\$ 10,745.00) for dues under the Education Administration.

Section 11: Contract Services. The Band Assembly hereby authorizes seventy four thousand nine hundred eighty two dollars and no cents (\$ 74,982.00) for contract services under the Education Administration.

Section 12: Operation & Maintenance. The Band Assembly hereby authorizes twenty thousand four hundred seventy four dollars and no cents (\$ 20,474.00) for operation and maintenance expenses under the Education Administration.

Section 13: Food. The Band Assembly hereby authorizes forty thousand dollars and no cents (\$ 40,000.00) for food expenses under the Education Administration.

Section 14: Rent. The Band Assembly hereby authorizes seven thousand five hundred dollars and no cents (\$ 7,500.00) for rent expenses under the Education

Administration.

Section 15: Program Transfers. The Band Assembly hereby authorizes one hundred ninety four thousand nine hundred thirty seven dollars and no cents (\$ 194,937.00) for program transfers under the Education Administration.

Section 16: Other. The Band Assembly hereby authorizes twenty one thousand four hundred thirteen dollars and no cents (\$ 21,413.00) for other expenses under the Education Administration.

Section 17: Audit. The Band Assembly hereby authorizes five thousand five hundred ten dollars and no cents (\$ 5,510.00) for audit expenses under the Education Administration.

Section 18: Indirect Costs. The Band Assembly hereby authorizes two hundred fifteen thousand one hundred one dollars and ninety four cents (\$ 215,101.94) for indirect costs expenses under the Education Administration.

BAND ASSEMBLY BILL 05-02-10-93

Introduced into the Band Assembly on this
twenty fourth day of November in the
year one thousand nine hundred ninety
two.

Passed by the Band Assembly on this twenty
fourth day of November in the year one
thousand nine hundred ninety two.




David Matrious
Speaker of Assembly

APPROVED



Marge Anderson
Chief Executive

FILED



Jim Pence
Solicitor General

OFFICIAL SEAL OF THE BAND