

ORDINANCE 15 - 93



An ordinance of supplemental appropriation for the Housing Authority of the Executive Branch of Tribal Government for fiscal year 1993 remaining from April 28, 1993 to September 30, 1993.

The District I Representative introduced the following bill on the 28th day of April, 1993.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians appropriations for the Housing Authority for the remainder of this fiscal year from April 28, 1993 to September 30, 1993.

Chapter 76

Section 1: Housing Authority. The Band Assembly hereby appropriates programmatic funds for the following grants and contracts: Mutual Help, Low Rent Units, Twenty New Low Rent Homes, Home Improvement Program, Housing Operations, Elder Housing Rehabilitation and Construction.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountant shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of three million six hundred seven thousand seven hundred twenty five dollars and sixty seven cents (\$ 3,607,725.67) for the Housing Authority.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Mutual Help (\$ 22,567.00), Low Rent (\$ 21,809.00), Twenty New Low Rent Units (\$ 1,800,000.00), Home Improvement Program (\$ 98,456.67), Elder Housing Construction-New (\$ 600,000.00), Elder Rehabilitation (\$ 780,000.00) and Housing Operations (\$ 284,893.00).

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby authorizes an amount of ninety four thousand two hundred seventy five dollars and no cents (\$ 94,275.00) as salary compensation and twenty three thousand five hundred sixty eight dollars and no cents (\$ 23,568.00) for fringe benefits related to salary.

Section 3: Home Management Service. The Band Assembly hereby authorizes eighteen thousand seven hundred fifty dollars and no cents (\$ 18,750.00) for home management service.

Section 4: Maintenance Vehicles, Tools and Supplies. The Band Assembly hereby authorizes fifteen thousand eight hundred dollars and no cents (\$ 15,800.00) for maintenance vehicles, tools and supplies under the Housing Administration.

Section 5: Space Rent. The Band Assembly hereby authorizes five thousand dollars and no cents (\$ 5,000.00) for space rent under the Housing Administration.

Section 6: Employee Training and Travel. The Band Assembly hereby authorizes twenty thousand dollars and no cents (\$ 20,000.00) for employee training and travel.

Section 7: Housing Authority Board of Commissioners. The Band Assembly hereby authorizes five thousand dollars and no cents (\$ 5,000.00) for Housing Authority Board of Commissioners.

Section 8: Legal Services. The Band Assembly hereby authorizes two thousand dollars and no cents (\$ 2,000.00) for legal services under the Housing Administration.

Section 9: Auditing Services. The Band Assembly hereby authorizes four thousand five hundred dollars and no cents (\$ 4,500.00) for auditing services under the Housing Administration.

Section 10: Housing Utilities. The Band Assembly hereby authorizes five hundred dollars

and no cents (\$ 500.00) for housing utilities.

Section 11: Office Equipment and Supplies. The Band Assembly hereby authorizes fifteen thousand dollars and no cents (\$ 15,000.00) for office equipment and supplies under the Housing Administration.

Section 12: Vehicle Fuel. The Band Assembly hereby authorizes three thousand dollars and no cents (\$ 3,000.00) for vehicle fuel under the Housing Administration.

Section 13: Consultant. The Band Assembly hereby authorizes forty thousand dollars and no cents (\$ 40,000.00) for consultants fees under the Housing Administration.

Section 14: Telephone. The Band Assembly hereby authorizes five thousand dollars and no cents (\$ 5,000.00) for telephone expenses under the Housing Administration.

Section 15: New and Existing Home Care Training. The Band Assembly hereby authorizes fifteen thousand dollars and no cents (\$ 15,000.00) for new and existing home care training.

Section 16: Elder Utilities. The Band Assembly hereby authorizes one thousand five hundred dollars and no cents (\$ 1,500.00) for elder utilities.

Section 17: Elder Appliances. The Band Assembly hereby authorizes fifteen thousand dollars and no cents (\$ 15,000.00) for elder appliances.

Section 18: Local Housing Mileage. The Band Assembly hereby authorizes one thousand dollars and no cents (\$ 1,000.00) for local housing mileage expenses under the Housing Administration.

Section 19: Mutual Help. The Band Assembly hereby authorizes twenty two thousand five hundred sixty seven dollars and no cents (\$ 22,567.00) for mutual help.

Section 20: Low Rent. The Band Assembly hereby authorizes twenty one thousand eight hundred nine dollars and no cents (\$ 21,809.00) for low rent.

Section 21: Twenty New Low Rent Homes. The Band Assembly hereby authorizes one million eight hundred thousand dollars and no cents (\$ 1,800,000.00) for twenty new low rent homes.

Section 22: Home Improvement Program. The Band Assembly hereby authorizes ninety eight thousand four hundred fifty six dollars and sixty seven cents (\$ 98,456.67) for home improvement program.

Section 23: Elder Housing Construction. The Band Assembly hereby authorizes six hundred thousand dollars and no cents (\$ 600,000.00) for elder housing construction.

Section 24: Elder Rehabilitation. The Band Assembly hereby authorizes seven hundred eighty thousand dollars and no cents (\$ 780,000.00) for elder rehabilitation.

Section 25: Fund Transfer. The Band Assembly hereby authorizes the Housing Authority Board of Commissioners to transfer ten percent of funds if the program is under one hundred thousand dollars and transfer five percent of funds if program is over one hundred thousand dollars and transfer one percent of funds if program is over five hundred thousand dollars.

BAND ASSEMBLY BILL 05-03-11-93

Introduced the following bill on the twenty eighth
day of April in the year one thousand nine
hundred ninety three.

Passed by the Band Assembly on this fifth day of
May in the year one thousand nine hundred
ninety three.


David Matrous, Speaker of Assembly

APPROVED


Marge Anderson, Chief Executive

FILED


Jim Pence, Solicitor General

OFFICIAL SEAL OF THE BAND