

ORDINANCE 01-93

A bill of appropriation for the Natural Resources and Environmental Administration of the Executive Branch of tribal government for fiscal year 1993.

The District II Representative introduced the following bill on the 5th day of October, 1992.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians the purpose of appropriating funds for the Natural Resources and Environmental Administration for fiscal year 1993.

Chapter 71

Section 1: Natural Resources and Environmental Administration. The Band Assembly hereby appropriates programmatic funds for the Natural Resources and Environmental Administration for the following grants and contracts: Natural Resources, Net Revenue Allocation Account, Clean Lakes Program, Section 106, Underground Injection Control (UIC), Nonpoint and Wetlands Program.

Section 1.01: Any grant or contract not specifically listed in Section 1 above shall be excluded from appropriation in this bill and as such the Senior Accountants shall be precluded from authorizing any expenditure until said time of appropriation occurs.

Section 1.02: The Band Assembly hereby appropriates and authorizes the expenditure of two million seven hundred sixty five thousand eight hundred ninety five dollars and no cents (\$ 2,765,895.00) for the Natural Resources and Environmental Administration.

Section 1.03: The Band Assembly hereby appropriates and authorizes the expenditure of programmatic funds and specifically allocates these funds for the following grants and contracts: Natural Resources - \$ 518,590.00; Net Revenue - \$ 2,029,065.00; Clean Lakes Program - \$ 30,240.00; Section 106 - \$ 60,000.00; Underground Injection Control (UIC) - \$ 50,000.00; Nonpoint - \$ 48,000.00 and Wetlands Program - \$ 30,000.00.

Section 1.031: Increases in funding to any grant or contract listed above shall be subject to supplemental appropriation by the Band Assembly.

Section 1.032: Decreases in funding to any grant or contract listed above shall automatically be decreased by the Band Assembly upon notification of the appropriate federal or state agency.

Section 2: Personnel. The Band Assembly hereby approves the personnel position requisition of the Chief Executive and allocates 14 personnel positions. The Band Assembly hereby authorizes an amount of two hundred twelve thousand one hundred dollars and no cents (\$ 212,100.00) as salary compensation and fifty two thousand five hundred eighty six dollars and no cents (\$ 52,586.00) for fringe benefits related to salary.

Section 3: Supplies. The Band Assembly hereby authorizes fifteen thousand five hundred dollars and no cents (\$ 15,500.00) for supply expenses under the Natural Resources Administration.

Section 4: Telephone /Postage, The Band Assembly hereby authorizes six thousand two hundred dollars and no cents (\$ 6,200.00) for telephone and postage expenses under the Natural Resources and Environmental Administration.

Section 5: Liability Insurance. The Band Assembly hereby authorizes one thousand four hundred dollars and no cents (\$ 1,400.00) for liability insurance expenses under the Natural Resources and Environmental Administration.

Section 6: Travel. The Band Assembly hereby authorizes eight thousand seven hundred dollars and no cents (\$ 8,700.00) for travel in the categories of monthly mileage, trip travel, trip per diem, in-state travel and out-of-state travel.

Section 7: Vehicle Operation & Maintenance. The Band Assembly hereby authorizes five thousand dollars and no cents (\$ 5,000.00) for vehicle operation and maintenance expenses.

Section 8: Equipment. The Band Assembly hereby authorizes four thousand one hundred dollars and no cents (\$ 4,100.00) for equipment expenses under the Natural Resources and Environmental Administration.

Section 9: Rent. The Band Assembly hereby authorizes one thousand five hundred dollars and no cents (\$ 1,500.00) for rent expenses under the Natural Resources and Environmental Administration.

Section 10: Contractual. The Band Assembly hereby authorizes thirty two thousand three hundred forty four dollars and no cents (\$ 32,344.00) for contractual expenses under the Natural Resources and Environmental Administration.

Section 11: Land Improvement. The Band Assembly hereby authorizes three hundred dollars and no cents (\$ 300.00) for land improvement under the Natural Resources Administration.

Section 12: Water Environment. The Band Assembly hereby authorizes three hundred dollars and no cents (\$ 300.00) for water environment under the Natural Resources Administration.

Section 13: Water Resources. The Band Assembly hereby authorizes twenty thousand dollars and no cents (\$ 20,000.00) for water resources under the Natural Resources Administration.

Section 14: Fire Protection. The Band Assembly hereby authorizes one thousand five hundred dollars and no cents (\$ 1,500.00) for fire protection under the Natural Resources Administration.

Section 15: Forestry Program. The Band Assembly hereby authorizes one thousand three hundred eighty nine dollars and no cents (\$ 1,389.00) for the forestry program under the Natural Resources Administration.

Section 16: Forestry Development. The Band Assembly hereby authorizes twenty eight thousand eight hundred twenty dollars and no cents (\$ 28,820.00) for forestry development under the Natural Resources Administration.

Section 17: Agricultural Noxious Weeds Program. The Band Assembly hereby authorizes one thousand sixty dollars and no cents (\$ 1,060.00) for the Agricultural Noxious Weeds Program under the Natural Resources Administration.

Section 18: Rights Protection. The Band Assembly hereby authorizes nine thousand nine hundred ninety seven dollars and no cents (\$ 9,997.00) for rights protection under the Natural Resources Administration.

Section 19: Real Estate. The Band Assembly hereby authorizes twenty two thousand seven hundred fifty dollars and no cents (\$ 22,750.00) for real estate under the Natural Resources Administration.

Section 20: Voight. The Band Assembly hereby authorizes two hundred seventy six thousand six hundred one dollars and no cents (\$ 276,601.00) for the Voight Program under the Natural Resources Administration.

Section 21: Land Acquisition. The Band Assembly hereby authorizes two million twenty nine thousand sixty five dollars and no cents (\$2,029,065.00) for land acquisition under the Natural Resources Administration.

Section 22: Other. The Band Assembly hereby authorizes twenty four thousand one hundred twenty five dollars and no cents (\$ 24,125.00) for other expenses under the Natural Resources and Environmental Administration.

Section 23: Audit. The Band Assembly hereby authorizes five thousand one hundred eighty three dollars and no cents (\$ 5,183.00) for audit expenses under the Natural Resources and Environmental Administration.

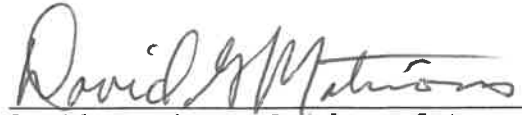
Section 24: Indirect Cost. The Band Assembly hereby authorizes five thousand three hundred seventy five dollars and no cents (\$ 5,375.00) for indirect cost expenses under the Natural Resources and Environmental Administration.

Section 25: Fund Transfer. The Band Assembly hereby authorizes the Administrative Policy Board to transfer 10% of funds if the program is under one hundred thousand dollars and transfer 5% of funds if the program is one hundred thousand dollars or over.

BAND ASSEMBLY BILL 05-02-01-93

Introduced the following bill on the fifth
day of October in the year one thousand
nine hundred ninety two.

Passed by the Band Assembly on this fifth
day of October in the year one thousand
nine hundred ninety two.



David Matrious, Speaker of Assembly

APPROVED



Marge Anderson, Chief Executive

FILED



James Pence, Solicitor General

OFFICIAL SEAL OF THE BAND