

MILLE LACS BAND OF CHIPPEWA INDIANS

Legislative Branch of Tribal Government

BAND ASSEMBLY BILL 06-03-22-95

A bill of supplemental appropriation for the Governmental Operation of the Housing, Economic Development and Natural resource Administration of the Executive Branch of Tribal Government fiscal year 1995.

The District <u>I</u> Representative introduced the following bill on the 5th day of May, 1995.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians for the purpose of supplemental appropriation of funds for governmental operations for fiscal year 1995.

Chapter 78

<u>Section 1:</u> Governmental Operations. The Band Assembly hereby appropriates supplemental programmatic funds for the Community Development Program, for the fiscal year 1995.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the supplemental appropriation of three hundred thousand dollars and no cents (\$500,000.00) for Elderly Renovation District I, II and III, twenty one thousand six hundred dollars and no cents (\$21,600.00 for Housing Maintence workers and Fringe. ten thousand dollars and no cents (\$10,000.00) for Elderly Housing utilities, sixty eight thousand four hundred dollars and no cents (\$68,40000.00) for Elderly contingency, six hundred thousand dollars and no cents (\$600,000.00) for bank acquisition, five hundred fifty thousand dollars and no cents (\$550,000.00) for Land acquisition, fifty thousand dollars and no cents (\$50,000.00) for land maintenance. Which amends the total to read twenty seven million five hundred fifty eight thousand five hundred five dollars and forty-six cents (\$27,558,505.46).

<u>Section 1.02:</u> Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

Tribal Operation:	Supplemental:	Amended Amount:
Housing		
Elderly Renovation all Districts	\$500,000.00	
Maintenance Salaries & Fringe	\$ 21,600.00	
Elderly Housing Utilities	\$ 10,000.00	
Elderly Housing Contingency	\$ 68,400.00	\$1,677,466.00
Economic Development		
Corporate Commission Bank Project	\$600,000.00	\$1,676,585.20
Natural Resources		
Land Acquisition	\$550,000.00	
Land Maintenance	\$ 50,000.00	\$2,903,847.00

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Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$2,500.00, provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$2,500.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under one hundred thousand and up to 5% if the program is one hundred thousand dollars or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 22-95

Introduced to the Band Assembly on this fifth day of May in the year one thousand nine hundred ninety five.

Passed by the Band Assembly on this fifth day of May in the year one thousand nine hundred ninety five.

David Matrious, Speaker of Assembly

Marge Anderson, Chief Executive

APPROVED 5/8/95

FILED DATE: 5/9/95

OFFICIAL SEAL OF THE BAND