BAND ASSEMBLY BILL 06-03-20-95

A bill of supplemental appropriation for the governmental operations of the Education Administration and the Health and Human Service Administration of the Executive Branch of Tribal Government, funds for fiscal year 1995.

The District Representative introduced the following bill on the 13th day of April, 1995.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe Indians for the purpose of supplemental appropriation of funds for governmental operations for fiscal year 1995.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates supplemental programmatic funds for the Education Division and the Human Service Division for the fiscal year 1995.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the supplemental appropriation of seventy five thousand dollars and no cents (\$75,000.00) for startup costs and the salary of the Director of youth, two hundred thousand dollars and no cents (\$200,000.00), for additions to the Nay-ah-shing Lower School, twenty thousand and no cents (\$20,000.00) for the EAP 95 NFA #6 for the governmental operations of the Mille Lacs Band of Chippewa Indians, which amends the total to read twenty-four million six hundred eighty three thousand five hundred and five dollars and forty-six cents (\$24,683,505.46).

<u>Section 1.02:</u> Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

Tribal Operation:	Supplemental:	Amended Amount:
Education Administration:		
Start up costs and youth Director salary Addition to Nay-ah-shing Lower	\$75,000.00	
school	\$200,000.00	\$5,153,988.57
Health and Human Servics Administration EAP 95 NFA #6	\$20,000.00	\$3,,607,152.69

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$2,500.00, provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$2,500.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under one hundred thousand and up to 5% if the program is one hundred thousand dollars or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 20-95

Introduced to the Band Assembly on this thirteenth day of April in the year one thousand nine hundred ninety five.

Passed by the Band Assembly on this thirteenth day of April in the year one thousand nine hundred ninety five.

David Matrious, Speaker of Assembly

APPROVED

DATE: 4-18-95

Marge Anderson, Chief Executive

FILED

DATE: 4-19- 95

James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND